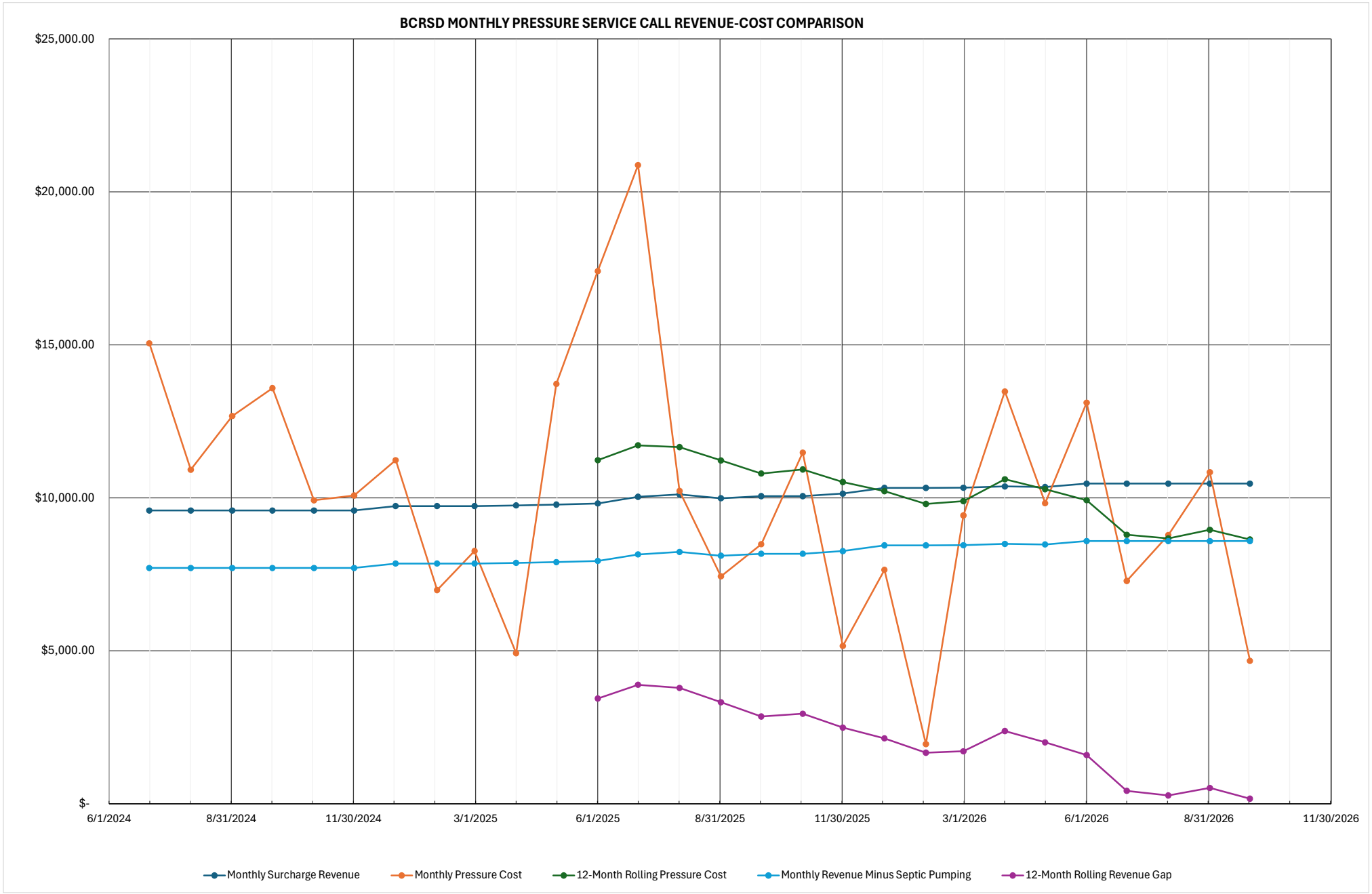
October 2026
BCRSD Service Call Report

Service Area	Date	Type	Regular or Overtime	Total Hours	# of Employees Responding	Total Cost
Hillcreek Subdivision	10/5/2026	P	R	1	2	$89
Hillcreek Subdivision	10/8/2026	P	R	5	2	$285
Brookfield Estates	10/9/2026	P	OT	3	1	$316
Hillcreek Subdivision	10/16/2026	P	R	0.5	1	$65
Hillcreek Subdivision	10/26/2026	P	R	2	1	$193
Heatherhills Estates	10/28/2026	P	R	2	1	$193
The Woodlands	10/29/2026	P	R	3	2	$242
Kinkade Crossing	10/29/2026	P	R	1	1	$1,589
Kinkade Crossing	10/30/2026	P	R+OT	2.5	2	$1,699

Summary					
Regular Hours	15.5	OT Hours	4.5	vehicle charge	$360
Regular Hours Cost	$760	OT Cost	$331	labor	$1,090
				materials	$3,220
Total pressure system fees for month		$ 10,464		**Total Service Cost**	$ 4,670

Emergency Service Calls	**9**		
District Gravity	0	$ -	DG = Dst Grvt
Private Gravity	0	$ -	PG = Pvt Grvt
Pressure Sewer	9	$ 4,670	P = Pressure
Lift Station	0	$ -	LS = Liftstation
Treatment Plant -	0	$ -	TP = WWTP
Locate	0	$ -	L = Locate
Contract	0	$ -	C = Contract


BCRSD MONTHLY PRESSURE SERVICE CALL REVENUE-COST COMPARISON
$25,000.00
$20,000.00
$15,000.00
$10,000.00
$5,000.00
$-
6/1/2024
8/31/2024
11/30/2024
3/1/2025
6/1/2025
8/31/2025
11/30/2025
3/1/2026
6/1/2026
8/31/2026
11/30/2026
Monthly Surcharge Revenue
Monthly Pressure Cost
12-Month Rolling Pressure Cost
Monthly Revenue Minus Septic Pumping
12-Month Rolling Revenue Gap