Outlook

Item I(1)(B) Large Meter Size Rate Adjustment

From Jesse Stephens <JStephens@bcrsd.com>
Date Fri 11/20/2026 4:48 PM
To Jesse Stephens <JStephens@bcrsd.com>

Report This Email

Dear Board of Trustees,

We reviewed this earlier in the year, but now that Muni-Link is live and we have the software capabilities to track large meter sizes, I"m proposing a rate increase that fairly bills large meter sizes comparable to the City of Columbia large meter base service fees. Most of our large meters are tributary to the City of Columbia, and we need to make sure we are not being billed by the City of Columbia more than we are collecting from our customers. Please see the attached list showing approximately where these customers are located. We estimate this will generate additional annual revenue of approximately $21,000 and prevent the district from losing money for wholesale customers in the City of Columbia drainage area. I propose we set the public hearing in December and have the Public Hearing on the Monday prior to the January board meeting.

Jesse Stephens, P.E., Executive Director
Boone County Regional Sewer District (BCRSD)
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BCRSD
Boone County Regional Sewer District
Clean water for your future

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2027 Large Meter Rate Increase Timeline

a) Notice of Public Hearing – December 16th run date in the Missourian
b) Public Hearing, Rate Increase – Monday, January 18th at 5:30 PM
c) Resolution & Vote for Rate Increase – Tuesday, January 19th, 2027
d) Customer Communications – Wednesday, January 20th, 2027
e) Rate Effective February 1st , 2027

NOTICE OF PUBLIC HEARING
on PROPOSED SEWER RATE INCREASE

January 18th, 2027 at 5:30 pm
Boone County Regional Sewer District
1314 N 7th Street
Columbia, Missouri, 65201

Notice is hereby given that the Boone County Regional Sewer District will conduct a public hearing in compliance with Chapter 250.233 of the Revised Statutes of Missouri to consider a proposed base service fee increase for water meters larger than 1". The proposed rates are: $61.06 base service fee for 1.5" meters, $97.70 base service fee for 2" meters; $195.39 base service fee for 3" meters. These rates are equivalent to the City of Columbia base service fee for similar size meters plus ten percent. Any meters larger than 3" would also be charged the current effective City of Columbia base service fee plus ten percent. Due to wholesale arrangements with the City of Columbia, it is necessary to adjust the rate so that District is not paying more in base service fee to the City of Columbia than it receives in base service fees from the district customer base. The new rates are proposed to be effective February 1st , 2027. This rate is recommended to keep up with on-going operation and maintenance expenses, provide adequate debt service coverage for existing loans, and to provide capital to rehabilitate/replace infrastructure, and fairly distribute the cost of large meter usage. There are currently only 27 large meter customers serviced by Boone County Regional Sewer District.

DRAFT

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RESOLUTION NO. 2027 – XX

AUTHORIZING 2027 RATE INCREASE

NOW on this _____day of _____2027, Boone County Regional Sewer District acting by and through its Board of Trustees pursuant to its authority under §§ 204.320-330 RSMo. and §250.233 RSMo., hereby adopts the following resolution regulating user rates:

BE IT RESOLVED that sewer rates will be: $61.06 base service fee for 1.5" meters, $97.70 base service fee for 2" meters; $195.39 base service fee for 3" meters. These rates are equivalent to the City of Columbia base service fee for similar size meters plus ten percent. Any meters larger than 3" would also be charged the current effective City of Columbia base service fee plus ten percent This rate increase is needed for the cost of on-going operation and maintenance expenses, providing adequate debt service coverage for existing loans, and providing capital to rehabilitate/replace infrastructure as necessary.

BOONE COUNTY REGIONAL SEWER DISTRICT
For its Board of Trustees:

_____

Randy Chann, Chair

ATTEST:

_____

Secretary

DRAFT

Meter Information by Size

Greater Than 1"

Status	Account #	Customer Name	Service Address	Size	Type	Installed	Meter Serial #	Remote #	MXU #
A		MIDWAY HEIGHTS BAPTIST CHURCH	W ROLLINGWOOD BLVD	1 1/2"	Standard				
A		THE 1791 FOUNDATION INC	W VAN HORN TAVERN RD	1 1/2"	Standard				
A		BREAK TIME	E ELK PARK DR MTR 1	1 1/2"	Standard				
A		BREAK TIME	E ELK PARK DR MTR 2	1 1/2"	Standard				
A		CITY OF COLUMBIA PARKS & RECREATION	ST CHARLES RD	1 1/2"	Standard				
A		AMY C BRUMMETT	S ARROWHEAD LAKE DR	1 1/2"	Standard				
A		CLUB CARWASH OPERATING LLC	E PRATHERSVILLE RD	2"	Standard				
A		FIESTA MOTORS LLC	E PRATHERSVILLE RD SUITE C	2"	Standard				
A		COLUMBIA SCHOOL DISTRICT	W HWY 40	2"	Standard				
A		BOONE COUNTY FIRE PROT DIST	E ST CHARLES RD	2"	Standard				
A		EQUIPMENTSHARE	E I 70 DR SE	2"	Standard				
A		BOONE COUNTY FIRE PROT DIST	S EL CHAPARRAL AVE	2"	Standard				
A		COLUMBIA SCHOOL DISTRICT	S ROSETA AVE	2"	Standard				
A		SLUMBERLAND FURNITURE	E I 70 DR SE	2"	Standard				
A		EQUIPMENTSHARE	RANGELINE RD	2"	Standard				
A		KIRK E UTTERBACK	W RTE K	2"	Standard				
A		COLUMBIA SCHOOL DISTRICT	S HWY 163	2"	Standard				
A		BOONE COUNTY PUBLIC WORKS DEPT	S TOM BASS RD	2"	Standard				
A		LAURA SINQUEFIELD	W ARROWHEAD LAKE DR	2"	Standard				
A		BOONE COUNTY FIRE PROT DIST	HWY 63 SOUTH	2"	Standard				
A		AOB PRODUCTS COMPANY	N RTE Z	2"	Standard				
A		MARTIN EQUIPMENT	N TRADE WINDS PKWY	2"	Standard				
A		CMC MANUFACTURING INC	N RANGELINE RD	2"	Standard				
A		THE X COUNT	W VAN HORN TAVERN RD	2"	Standard				
A		MHC KENWORTH - COLUMBIA	E I 70 DR SE	2"	Standard				
A		CALIBRATION TECHNOLOGIES INC	N TRADE WINDS PKWY	2"	Standard				
A		Midway Arms Inc	N RTE J	3"	Standard				