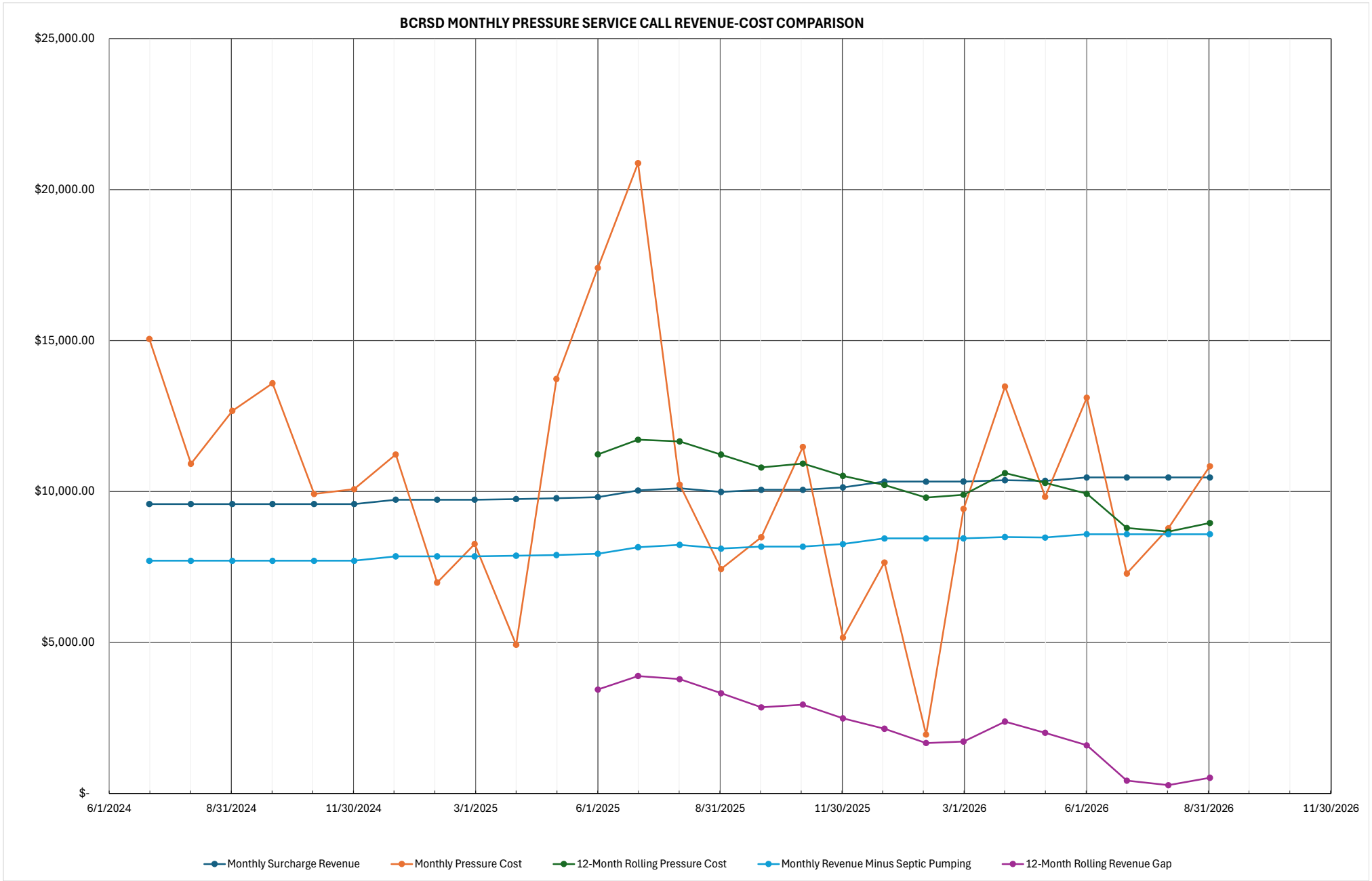
September 2026
BCRSD Service Call Report

Service Area	Date	Type	Regular or Overtime	Total Hours	# of Employees Responding	Total Cost
County Downes	9/1/2026	P	OT	4	2	$1,834
Brookfield Estates	9/6/2026	P	OT	6	2	$481
Fall Creek	9/8/2026	P	OT	3	3	$261
Hillcreek Subdivision	9/14/2026	P	R	1.5	1	$1,669
Walnut Brook/Pine Meadows	9/15/2026	PG	OT	3	1	$261
The Woodlands	9/15/2026	P	OT	3	1	$261
Rollingwood (Block 2)	9/17/2026	PG	OT	6	2	$481
Kinkade Crossings	9/18/2026	P	R	1	1	$89
Brookfield Estates	9/18/2026	P	R	1	1	$144
Clearview	9/18/2026	PG	OT	6	2	$481
The Woodlands	9/21/2026	P	R	3	2	$1,742
The Woodlands	9/21/2026	P	R	1.5	1	$169
The Woodlands	9/22/2026	P	R	1	1	$89
The Woodlands	9/24/2026	P	R	1.5	1	$169
The Woodlands	9/24/2026	P	R	5	3	$1,840
Toalson Estates	9/26/2026	P	R	0.3	1	$55
The Woodlands	9/28/2026	P	R	9	2	$2,036

Summary					
Regular Hours	24.8	OT Hours	31	vehicle charge	$680
Regular Hours Cost	$1,215	OT Cost	$2,279	labor	$3,494
				materials	$7,885
Total pressure system fees for month		$ 10,464		**Total Service Cost**	$ 12,059

Emergency Service Calls	**17**		
District Gravity	0	$ -	DG = Dst Grvt
Private Gravity	3	$ 1,223	PG = Pvt Grvt
Pressure Sewer	14	$ 10,836	P = Pressure
Lift Station	0	$ -	LS = Liftstation
Treatment Plant -	0	$ -	TP = WWTP
Locate	0	$ -	L = Locate
Contract	0	$ -	C = Contract


BCRSD MONTHLY PRESSURE SERVICE CALL REVENUE-COST COMPARISON
$25,000.00
$20,000.00
$15,000.00
$10,000.00
$5,000.00
$-
6/1/2024
8/31/2024
11/30/2024
3/1/2025
6/1/2025
8/31/2025
11/30/2025
3/1/2026
6/1/2026
8/31/2026
11/30/2026
Monthly Surcharge Revenue
Monthly Pressure Cost
12-Month Rolling Pressure Cost
Monthly Revenue Minus Septic Pumping
12-Month Rolling Revenue Gap