Outlook

Item H(1)(B) - Stantec Report and modifications to Wholesale Report

From Jesse Stephens <JStephens@bcrsd.com>
Date Mon 10/19/2026 8:11 AM
To Jesse Stephens <JStephens@bcrsd.com>

Report This Email

Dear Board of Trustees,

As you saw from the previous Item, I've requested further meetings and a Council Work session to resolve the issues related to the Stantec report, as we've responded to the report over three months ago with no response in kind thus far. Additionally, we've been able to extract current data from Muni-Link to determine cost impacts. Our wholesale cost will be up slightly in September due to the addition of the Highfield Acres service area. With the new City rates going into effect in October, the bill will reduce back down $87,000 in October. Additional math shows that if the City were to have an additional 12.5% added to the 80% wholesale rate it would result in additional charges of $13,600 per month which would be $163,000 per year.

METER SIZE (REV CLASS)	USAGE TOTAL	USAGE RATE	TOTAL ACCTS	BASE FEE	TOTAL COST	WHOLE RATE	WHOLESALE COST
5	14,609,342	0.003409	4367	$ 12.37	$103,823.04	80%	$ 83,058.43
6	30,733	0.003409	9	$ 18.57	$ 271.90	80%	$ 217.52
7	601,317	0.003409	27	$ 30.95	$ 2,885.54	80%	$ 2,308.43
8	1,938	0.003409	1	$ 61.88	$ 68.49	80%	$ 54.79
9	729,198	0.003409	10	$ 99.01	$ 3,475.94	80%	$ 2,780.75
10	0	0.003409	0	$ 198.03	$ -	80%	$ -
11*	171,269	0.003409	38	$ 12.37	$ 1,053.92	100%	$ 937.14
*note; only base fee of rev 11 is at 100%, usage is still 80%					GRAND TOTAL		$ 89,357.06

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