

June 2026  
Service Call Report

| Service Area              | Date      | Type | Regular or Overtime | Hours | # of Employees Responding | Total Cost |
|---------------------------|-----------|------|---------------------|-------|---------------------------|------------|
| Lake Capri                | 6/1/2026  | P    | OT                  | 1     | 1                         | \$114      |
| Lake Capri                | 6/1/2026  | P    | R                   | 1     | 1                         | \$89       |
| Hillcreek Subdivision     | 6/2/2026  | P    | R                   | 1     | 1                         | \$89       |
| Clear Creek               | 6/3/2026  | P    | R                   | 2.5   | 2                         | \$285      |
| Hillcreek Subdivision     | 6/7/2026  | P    | OT                  | 1     | 1                         | \$114      |
| The Woodlands             | 6/7/2026  | P    | OT                  | 3     | 2                         | \$481      |
| Hillcreek Subdivision     | 6/8/2026  | P    | OT                  | 2     | 1                         | \$187      |
| Fall Creek                | 6/8/2026  | P    | R                   | 3     | 2                         | \$1,889    |
| Richardson Acres          | 6/8/2026  | P    | R                   | 2     | 1                         | \$138      |
| Hillcreek Subdivision     | 6/8/2026  | P    | R                   | 0.75  | 2                         | \$1,614    |
| The Woodlands             | 6/9/2026  | P    | OT                  | 3     | 1                         | \$261      |
| Hillcreek Subdivision     | 6/9/2026  | P    | R                   | 1     | 1                         | \$144      |
| Hillcreek Subdivision     | 6/9/2026  | P    | R                   | 1     | 1                         | \$89       |
| Lake Capri                | 6/9/2026  | P    | OT                  | 1.5   | 1                         | \$150      |
| Shalimar Gardens Plat 1-5 | 6/13/2026 | LS   | OT                  | 5     | 1                         | \$408      |
| Kinkade Crossings         | 6/15/2026 | P    | OT                  | 3     | 1                         | \$316      |
| Hillcreek Subdivision     | 6/17/2026 | P    | OT                  | 3     | 2                         | \$1,981    |
| Clear Creek               | 6/17/2026 | P    | OT                  | 3     | 2                         | \$481      |
| Quarter Mile Hills        | 6/17/2026 | P    | R + OT              | 2.5   | 1                         | \$1,663    |
| Kinkade Crossings         | 6/18/2026 | P    | R                   | 3     | 2                         | \$334      |
| Lake Capri                | 6/19/2026 | P    | R                   | 1     | 1                         | \$89       |
| Lake Capri                | 6/21/2026 | P    | OT                  | 2.25  | 1                         | \$205      |
| The Woodlands             | 6/26/2026 | P    | R                   | 3     | 2                         | \$1,834    |
| The Woodlands Plat 5      | 6/26/2026 | P    | OT                  | 2     | 1                         | \$187      |
| The Woodlands             | 6/30/2026 | P    | R                   | 1     | 1                         | \$89       |
| Bolli Rd                  | 6/30/2026 | P    | R                   | 2.5   | 3                         | \$285      |

| Summary                              |         |           |         |                    |    |              |
|--------------------------------------|---------|-----------|---------|--------------------|----|--------------|
| RT hrs                               | 40.5    | OT hrs    | 39.25   | vehicle charge     | \$ | 1,040.00     |
| RT Cost                              | \$2,083 | OT Cost   | \$2,909 | labor              | \$ | 4,991.88     |
|                                      |         |           |         | materials          | \$ | 7,481.25     |
| Total pressure system fees for month |         | \$ 10,464 |         | Total Service Cost |    | \$ 13,513.13 |

| Emergency Service Calls | 26 |    |        |                |                   |  |
|-------------------------|----|----|--------|----------------|-------------------|--|
| District Gravity        | 0  | \$ | -      | DG = Dst Grvt  | SO = Sen Operator |  |
| Private Gravity         | 0  | \$ | -      | PG = Pvt Grvt  | SE = Sen Equip Op |  |
| Pressure Sewer          | 25 | \$ | 13,106 | P = Pressure   | WE = WW/EQ Op     |  |
| Lift Station            | 1  | \$ | 408    | LS = Lift Stat | EO = Equip Op     |  |
| Treatment Plant -       | 0  | \$ | -      | TP= WWTP       | OM = Op Mng       |  |
| Locate                  | 0  | \$ | -      | L = Locate     | SWE = Sen WW/Eq   |  |
| Contract                | 0  | \$ | -      | C = Contract   |                   |  |

BCRSD MONTHLY PRESSURE SERVICE CALL REVENUE-COST COMPARISON

