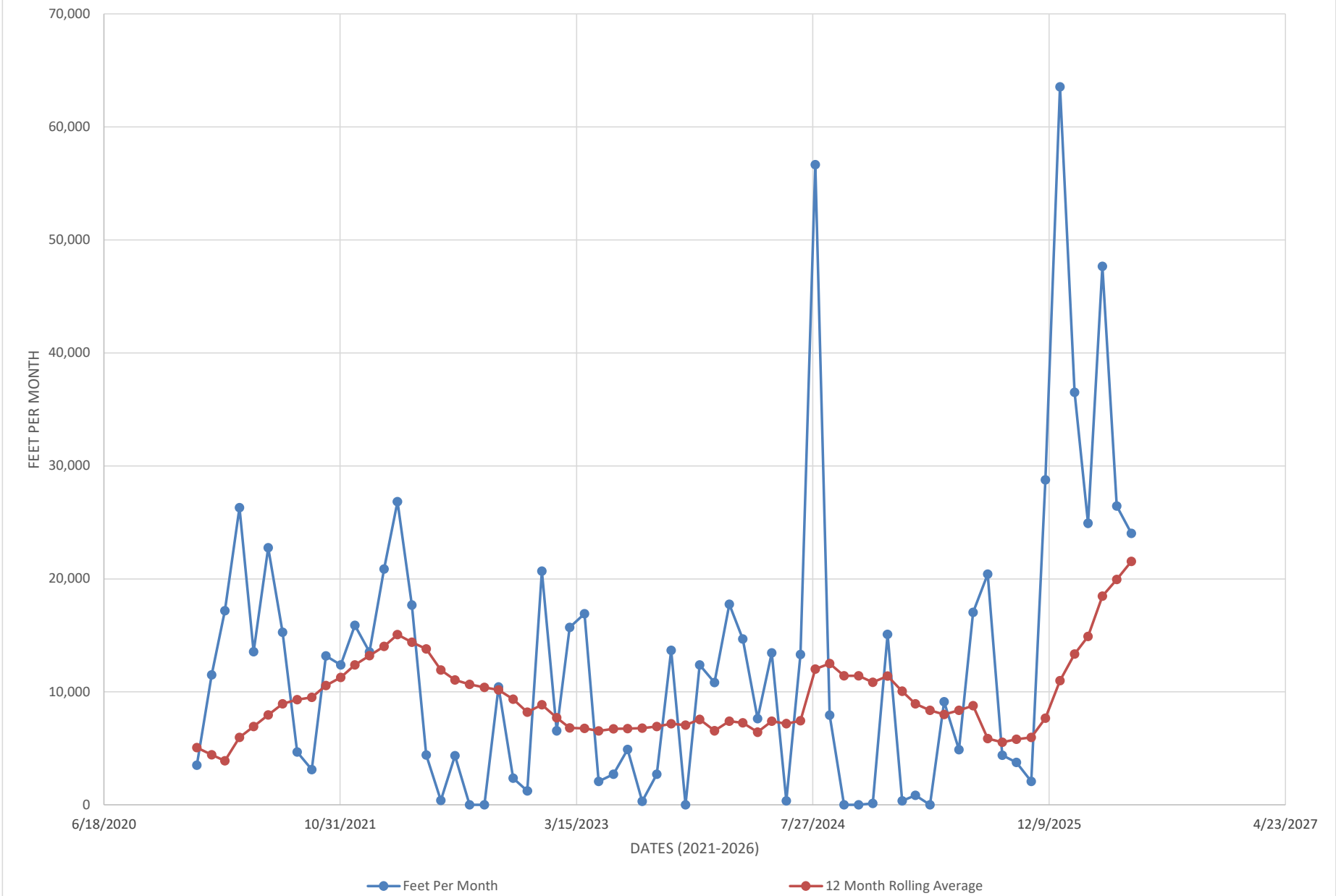
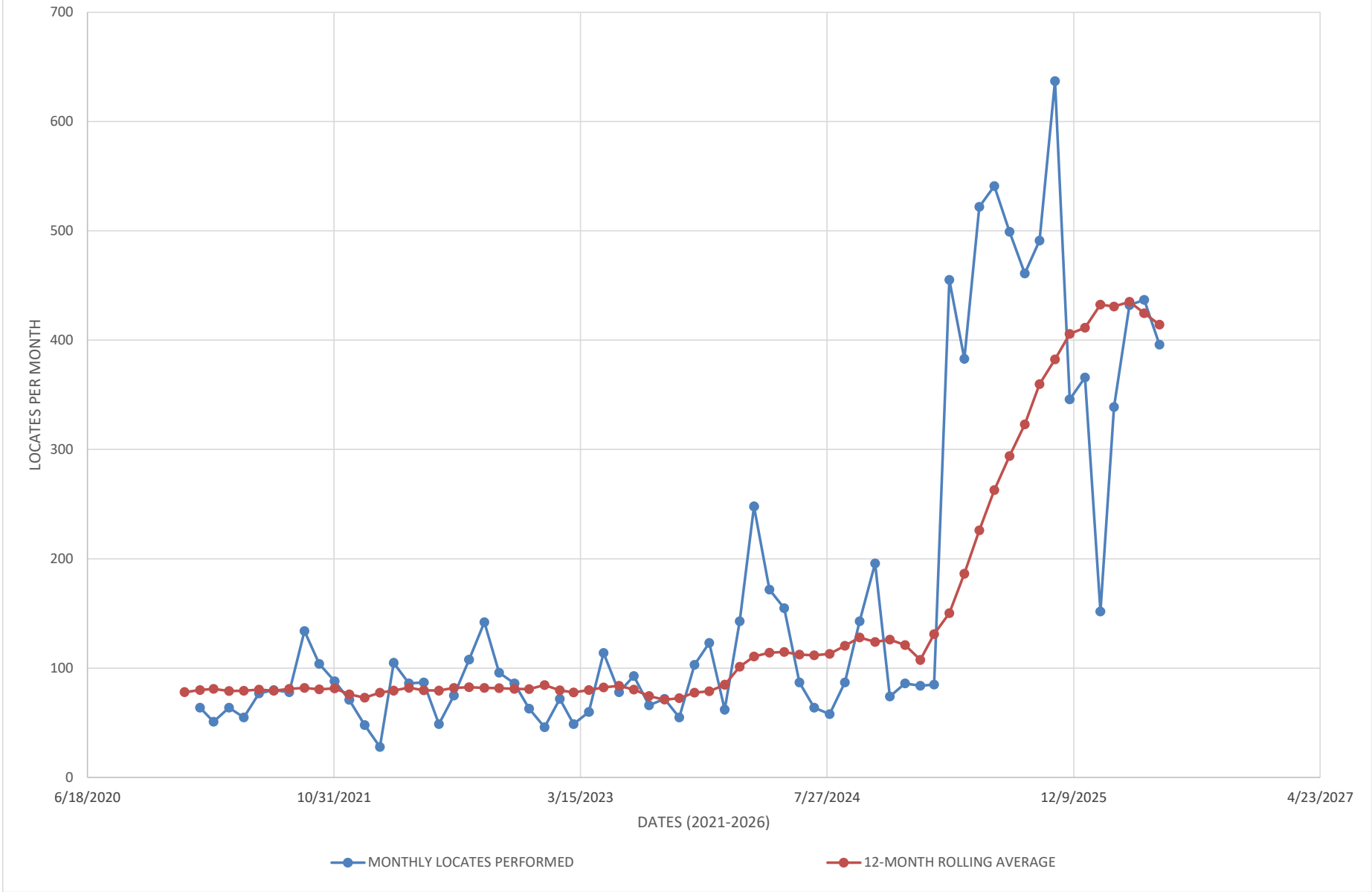


BCRSD - GRAVITY LINE MAINTENANCE (2021-2026)



BCRSD - UTILITY ONE CALL LOCATES (2021-2026)



BOONE COUNTY REGIONAL SEWER DISTRICT - SEWER MAINTENANCE SUMMARY

	Service Calls							Sewer Maintenance Activities & Quantities															One Calls		
	District Gravity Main Calls		WWTF & PUMP STATION ALARM	PRIVATE PROBLEM SERVICE CALLS	CONTRACT & EMERGENCY LOCATES	PRESSURE SERVICE CALLS	TOTAL PRESSURE LABOR / MATERIALS COST	AVERAGE PRESSURE COST / CALL	STEP PUMP REPLACEMENT	GRINDER PUMP REPLACEMENT	SEWER MAIN CLEANED BY FLUSHING AND ROOT SAW, LF	CCTV INSPECTION, LF	SL RAT FOOTAGE	Percent of SL Rat that required Jetting	Percent of Gravity System Maintenance completed	Pressure Sewer Repairs	Sewer Main replacement-footage	Sewer Main - New Construction including force main	CIPP Projects completed -footage	MANHOLE ADJUSTED or REPAIRED	MANHOLES RELINED and NEW MANHOLE CONSTRUCTION	Dry Tons of Sludge Disposed	Gallons of Sludge Processed or Disposed	ONE CALL LOCATES - Received	ONE CALL LOCATES -Performed
FISCAL YEAR 2026																									
JANUARY	0	0	2	0	16	\$7,645	\$478	0	2	5,392	3,166	55,001	11%	9%	2	0	0	0	0	0	0	0	5,000	318	152
FEBRUARY	1	1	3	0	4	\$1,948	\$487	0	1	5,002	2,828	28,673	21%	4%	1	87	273	0	0	2	0	0	65,000	372	339
MARCH	2	0	1	0	15	\$9,423	\$628	1	4	4,085	1,466	19,370	27%	3%	1	0	0	0	0	0	0	0	79,600	457	432
APRIL	3	2	2	0	19	\$13,474	\$709	3	3	2,896	1,933	42,831	7%	7%	4	0	0	0	0	0	0	103.29	92,500	451	437
MAY	0	2	1	0	16	\$9,824	\$614	2	2	26,456	1,767	13,592	16%	5%	0	6	0	0	2	0	0	0	5,000	423	396
JUNE	0	1	0	0	25	\$13,106	\$524	3	2	24,026	2,736	472	2%	4%	0	10	0	0	0	0	0	0	2,500	326	314
JULY																									
AUGUST																									
SEPTEMBER																									
OCTOBER																									
NOVEMBER																									
DECEMBER																									
TOTAL	6	6	9	0	95	\$55,420	\$583	9	14	67,857	13,896	159,939				8	103	273	0	2	2	103	249,600	2,021	2,070
AVERAGE	1	1	2	0	16	\$9,237	\$573	2	2	11,310	2,316	26,657	0	0	1	17	46	0	0	0	17	41,600	404	345	

**Boone County Regional Sewer District
Operations and Maintenance Report
Jason Horton
June 2026**

Line Maintenance

SL Rat – 472 ft
Root Saw/Jetting 24,026 ft
CCTV- 2,736

District main blockage – 0

Pumps pulled for service – Prairie Meadows cord replacement

Pressure Service Calls – 25	Woodlands - 5	Bolli Rd - 1
	Kinkade Crossing - 2	Quarter Mile - 1
	Hill Creek - 7	Lake Capri – 5
	Clear Creek – 2	Fall Creek - 1
	Richardson Acres - 1	

Private Gravity Service Calls – 0

Contract Service Calls – 0

WWTP / Lift Station Alarm Calls – Shalimar Gardens Transducer failure. Repaired broken wire and ordered a spare Transducer to have on hand.

MO DNR Inspections – 0

MO One Calls – Received 326, Located 314

Sludge Processed/Hauled – 2,500 gallons hauled

NPDES Permits Expired – Brookfield, Midway USA, Rocheport, Rocky Fork, Brown Station, Cedar Gate Highfield 1 & 2, Kinkade Crossing, Meadow Village, Midway Arms, Midway Crossing, Prairie Meadows, Quarter Mile, Richardson Acres, South Rt K WWTP, Sunnyslope, Trails West, Twin Lakes, Village of Hartsburg

On Going and Planned Activities – Haul and process sludge. Keep Line Maintenance caught up, Replace 80 ft of clay tile with ductile iron pipe in Lakeland Acres. Repair line at El Chaparral that has large void in pipe. CIPP at Highfield is taking place in July 2026.

Upcoming Training – Confined space and trench safety classes. Caleb passed his C wastewater license

New Construction – Willow Creek East, Clearview Heights