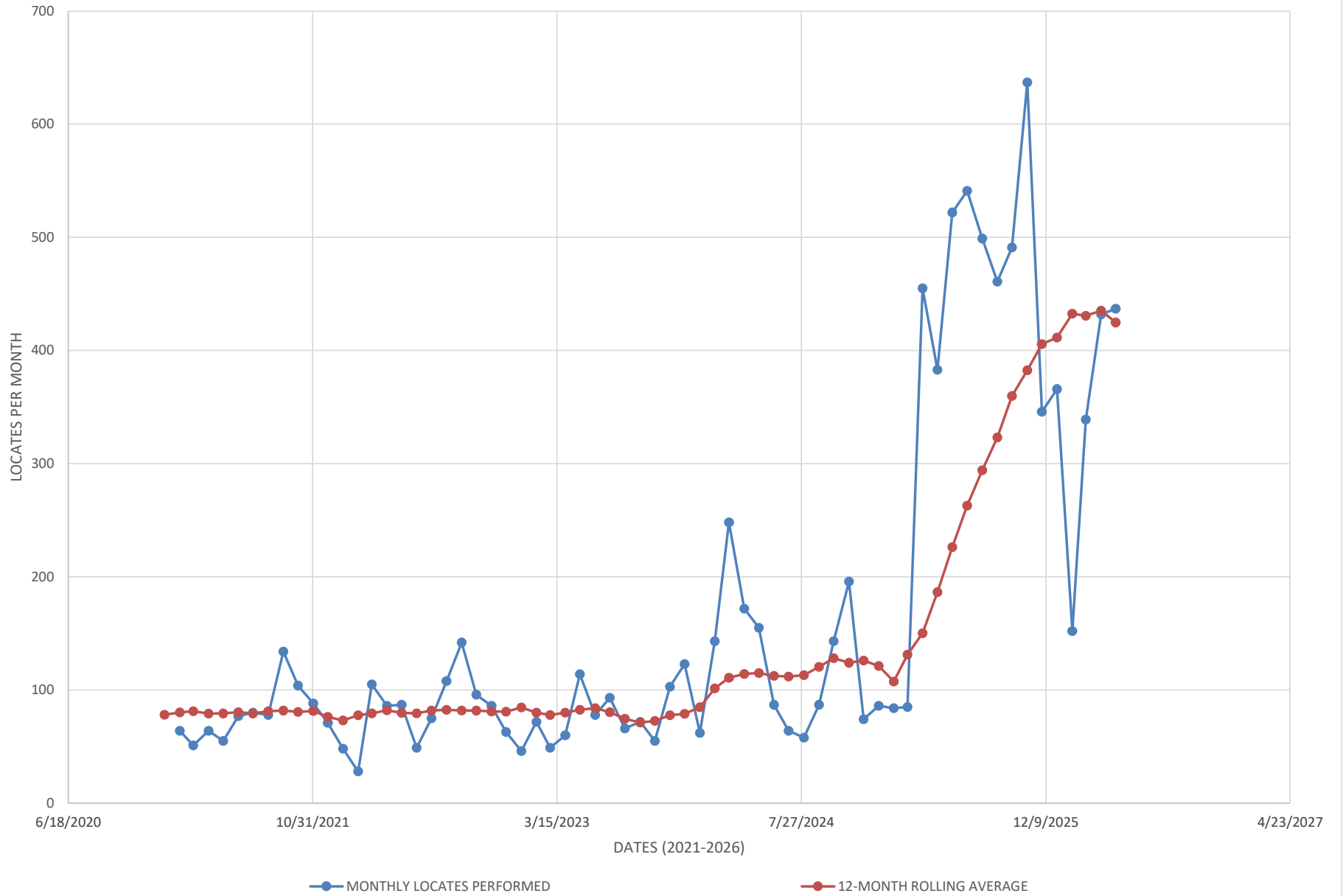
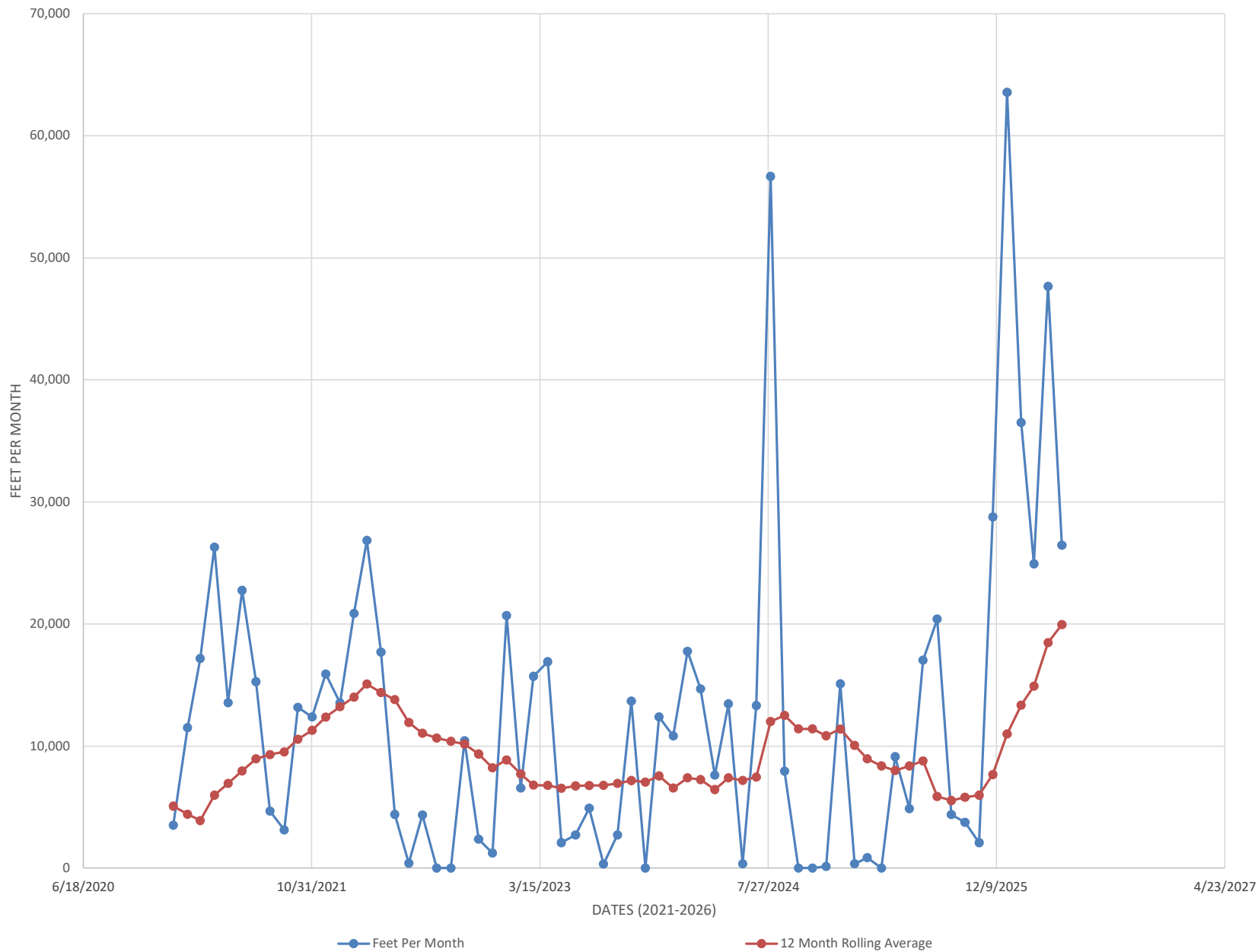


BCRSD - UTILITY ONE CALL LOCATES (2021-2026)



BCRSD - GRAVITY LINE MAINTENANCE (2021-2026)



BOONE COUNTY REGIONAL SEWER DISTRICT - SEWER MAINTENANCE SUMMARY

Service Calls					Sewer Maintenance Activities & Quantities																				
	District Gravity Main Calls	WRF & PUMP STATION ALARM	Private Problem Service Calls	CONTRACT & emergency locates	Pressure Service Calls	TOTAL LABOR / MATERIALS COST	AVERAGE COST / CALL	STEP PUMP REPLACEMENT	GRINDER PUMP REPLACEMENT	SEWER MAIN CLEANED BY FLUSHING and root saw	CCTV INSPECTION	SL RAT FOOTAGE	Percent of SL Rat that required Jetting	Percent of Gravity System Maintenance completed	Pressure Sewer Repairs	Sewer Main replacement-footage	Sewer Main - New Construction including force main	CIPP Projects completed -footage	MANHOLE ADJUSTED or REPAIRED	MANHOLES RELINED and NEW MANHOLE CONSTRUCTION	Dry Tons of Sludge Disposed	Gallons of Sludge Processed or Disposed	ONE CALL LOCATES - Received	ONE CALL LOCATES -Performed	
FISCAL YEAR 2026																									
JANUARY	0	0	2	0	16	\$7,645	\$478	0	2	5,392	3,166	55,001	11%	9%	2	0	0	0	0	0	0	5,000	318	152	
FEBRUARY	1	1	3	0	4	\$1,948	\$487	0	1	5,002	2,828	28,673	21%	4%	1	87	273	0	0	2	0	65,000	372	339	
MARCH	2	0	1	0	15	\$9,423	\$628	1	4	4,085	1,466	19,370	27%	3%	1	0	0	0	0	0	0	79,600	457	432	
APRIL	3	2	2	0	19	\$13,474	\$709	3	3	2,896	1,933	42,831	7%	7%	4	0	0	0	0	0	103.29	92,500	451	437	
MAY	0	2	1	0	16	\$9,824	\$614	2	2	26,456	1,767	13,592	16%	5%	0	6	0	0	2	0	0	5,000	423	396	
JUNE																									
JULY																									
AUGUST																									
SEPTEMBER																									
OCTOBER																									
NOVEMBER																									
DECEMBER																									
TOTAL	6	5	9	0	70	\$42,314	\$604	6	12	43,831	11,160	159,467			8	93	273	0	2	2	103	247,100	2021	1,756	
Monthly Avg																									

**Boone County Regional Sewer District
Operations and Maintenance Report
Jason Horton
May 2026**

Line Maintenance –

SL Rat – 13,592

Root Saw/Jetting 26,456

CCTV- 1,767

District main blockage – 0

Pumps pulled for service -Rocheport

Pressure Service Calls - 16	Woodlands - 7	Brookfield-1
	Heather Hills -3	County Downes-2
	Hill Creek - 3	

Private Gravity Service Calls - 1 Sugar Tree Hills

Contract Service Calls – 0

WWTP / Lift Station Alarm Calls – Nursery Heights, Clearview South, El Rey

MO DNR Inspections – 0

MO One Calls – Received 423, Located 396

Sludge Processed/Hauled – 5,000 gallons hauled

NPDES Permits Expired, Brookfield, Midway USA, Rocheport, Rocky Fork, Brown Station, Cedar Gate Highfield 1 & 2, Kinkade Crossing, Meadow Village, Midway Arms, Midway Crossing, Prairie Meadows, Quarter Mile, Richardson Acres, South Rt K WWTP, Sunnyslope, Trailswest, Twin Lakes, City of Hartsburg

On Going and Planned Activities – Haul and process sludge. Continue Line Maintenance, Replace 80ft of Clay tile with Ductile Iron pipe in Lakeland Acres. Repair lines at Highfield acres and El Chapperal

Upcoming Training: TV Operator Technical School Ken & Spencer will be attending July 14th and 15th. Trenching and shoring Safety training date unknown.

New Construction – Willow Creek East, Clearview Heights