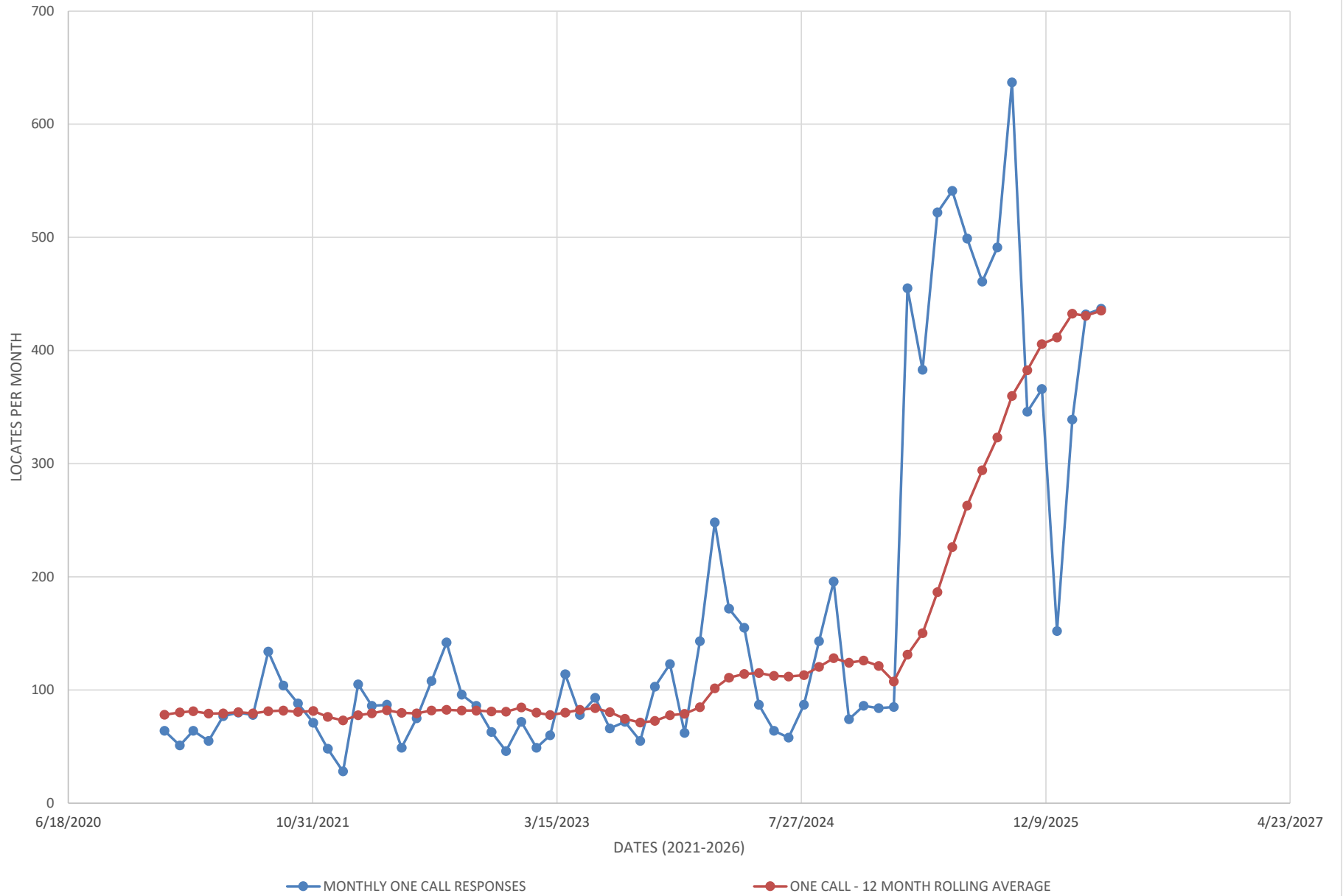


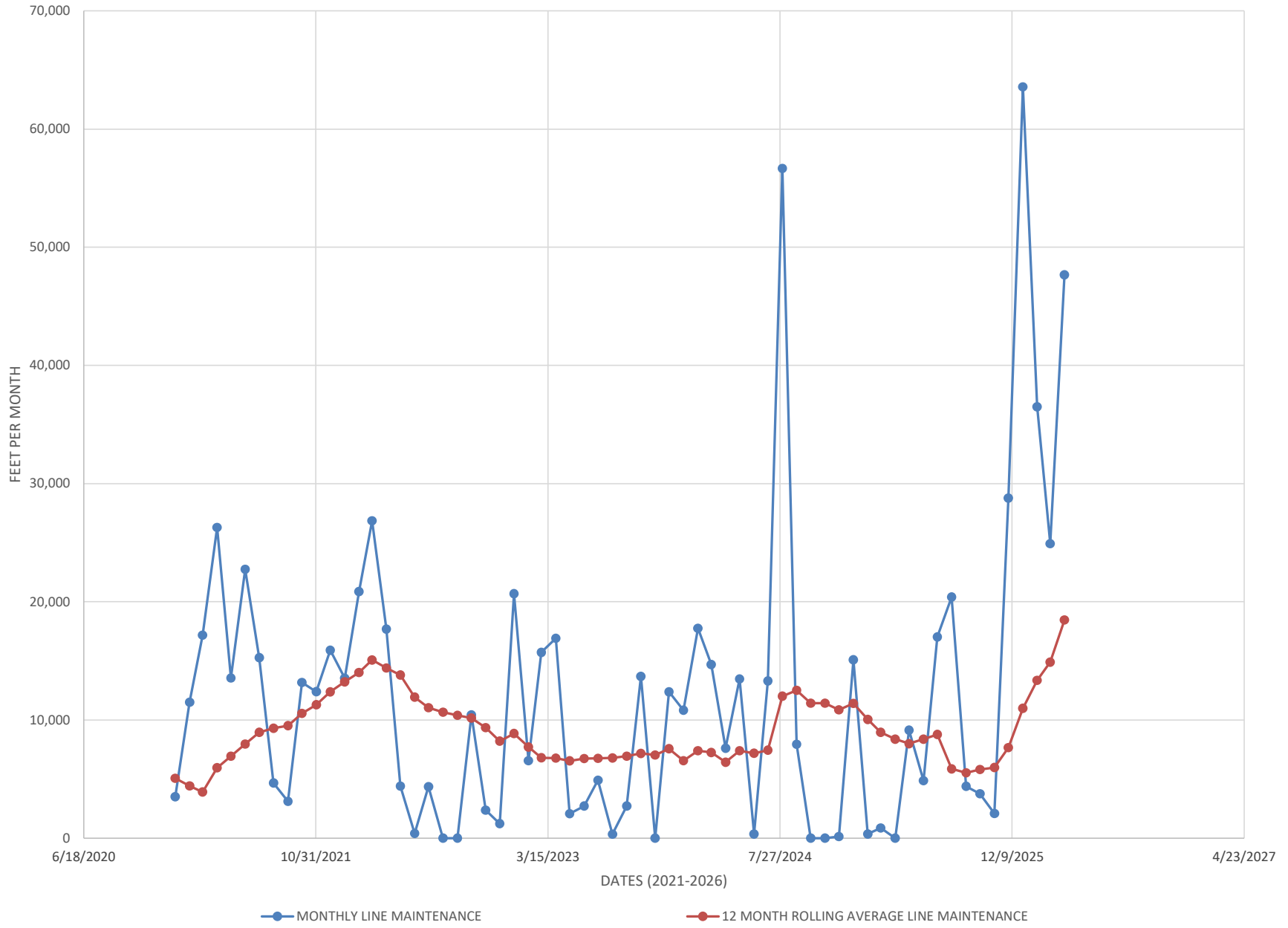
BOONE COUNTY REGIONAL SEWER DISTRICT - SEWER MAINTENANCE SUMMARY

Service Calls					Sewer Maintenance Activities & Quantities																			
FISCAL YEAR 2026	District Gravity Main Calls	WRF & PUMP STATION ALARM	Private Problem Service Calls	CONTRACT & emergency locates	Pressure Service Calls	TOTAL LABOR / MATERIALS COST	AVERAGE COST / CALL	STEP PUMP REPLACEMENT	GRINDER PUMP REPLACEMENT	SEWER MAIN CLEANED BY FLUSHING and root saw	CCTV INSPECTION	SL RAT FOOTAGE	Percent of SL Rat that required Jetting	Percent of Gravity System Maintenance completed	Pressure Sewer Repairs	Sewer Main replacement-footage	Sewer Main - New Construction including force main	CIPP Projects completed -footage	MANHOLE ADJUSTED or REPAIRED	MANHOLES RELINED and NEW MANHOLE CONSTRUCTION	Dry Tons of Sludge Disposed	Gallons of Sludge Processed or Disposed	ONE CALL LOCATES - Received	ONE CALL LOCATES -Performed
JANUARY	0	0	2	0	16	\$7,645	\$478	0	2	5,392	3,166	55,001	11%	9%	2	0	0	0	0	0	0	5,000	318	152
FEBRUARY	1	1	3	0	4	\$1,948	\$487	0	1	5,002	2,828	28,673	21%	4%	1	87	273	0	0	2	0	65,000	372	339
MARCH	2	0	1	0	15	\$9,423	\$628	1	4	4,085	1,466	19,370	27%	3%	1	0	0	0	0	0	0	79,600	457	432
APRIL	3	2	2	0	19	\$13,474	\$709	3	3	2,896	1,933	42,831	7%	7%	4	0	0	0	0	0	103.29	92,500	451	437
MAY																								
JUNE																								
JULY																								
AUGUST																								
SEPTEMBER																								
OCTOBER																								
NOVEMBER																								
DECEMBER																								
TOTAL	6	3	8	0	54	\$32,490	\$602	4	10	17,375	9,393	145,875		23%	8	87	273	0	0	2	103	242,100	1147	1,360
Monthly Avg																								

BCRSD - UTILITY ONE CALL LOCATES (2021-2026)



BCRSD - GRAVITY LINE MAINTENANCE (2021-2026)



**Boone County Regional Sewer District
Operations and Maintenance Report
Jason Horton
April 2026**

Line Maintenance –

SL Rat – 42,831

Root Saw/Jetting 2,896

CCTV- 1,933ft

District main blockage – 2 Gregory Heights, 1 Meadow Lake

Pumps pulled for service -El Rey, Green Hills

Pressure Service Calls - 19 Woodlands - 8 Fall Creek - 1
Lake Capri – 1 Bearfield -1
Hill Creek - 5 Kinkade Crossing - 2
County Downes - 1

Private Gravity Service Calls - Gregory Heights, Lakewood Estates, Hillview Acres

Contract Service Calls – 1 Ashland lift station

WWTP / Lift Station Alarm Calls – BCP LS and El Rey Heights

MO DNR Inspections – 0

MO One Calls – Received 451, Located 437

Sludge – 92,500 gallons hauled, 103.29 processed

NPDES Permits Expired, Brookfield, Midway USA, Rocheport, Rocky Fork, Brown Station, Cedar Gate Highfield 1 & 2, Kinkade Crossing, Meadow Village, Midway Arms, Midway Crossing, Prairie Meadows, Quarter Mile, Richardson Acres, South Rt K WWTP, Sunnyslope, Trailswest, Twin Lakes, Eagle Knoll, City of Hartsburg

On Going and Planned Activities – Haul and process sludge. Continue Line Maintenance, Replace 80ft of Clay tile with Ductile Iron pipe in Lakeland Acres. Repair lines at Highfield acres and El Chapperal

New Construction – Willow Creek, Clearview Heights,

Contract Operations;

Ashland – One employee assigned full time. Official end date 4-30-2026. They currently have 3 operators. 1 is on workman's comp. They are currently interviewing to hire another employee. Contract has ended as of 4-30-2026