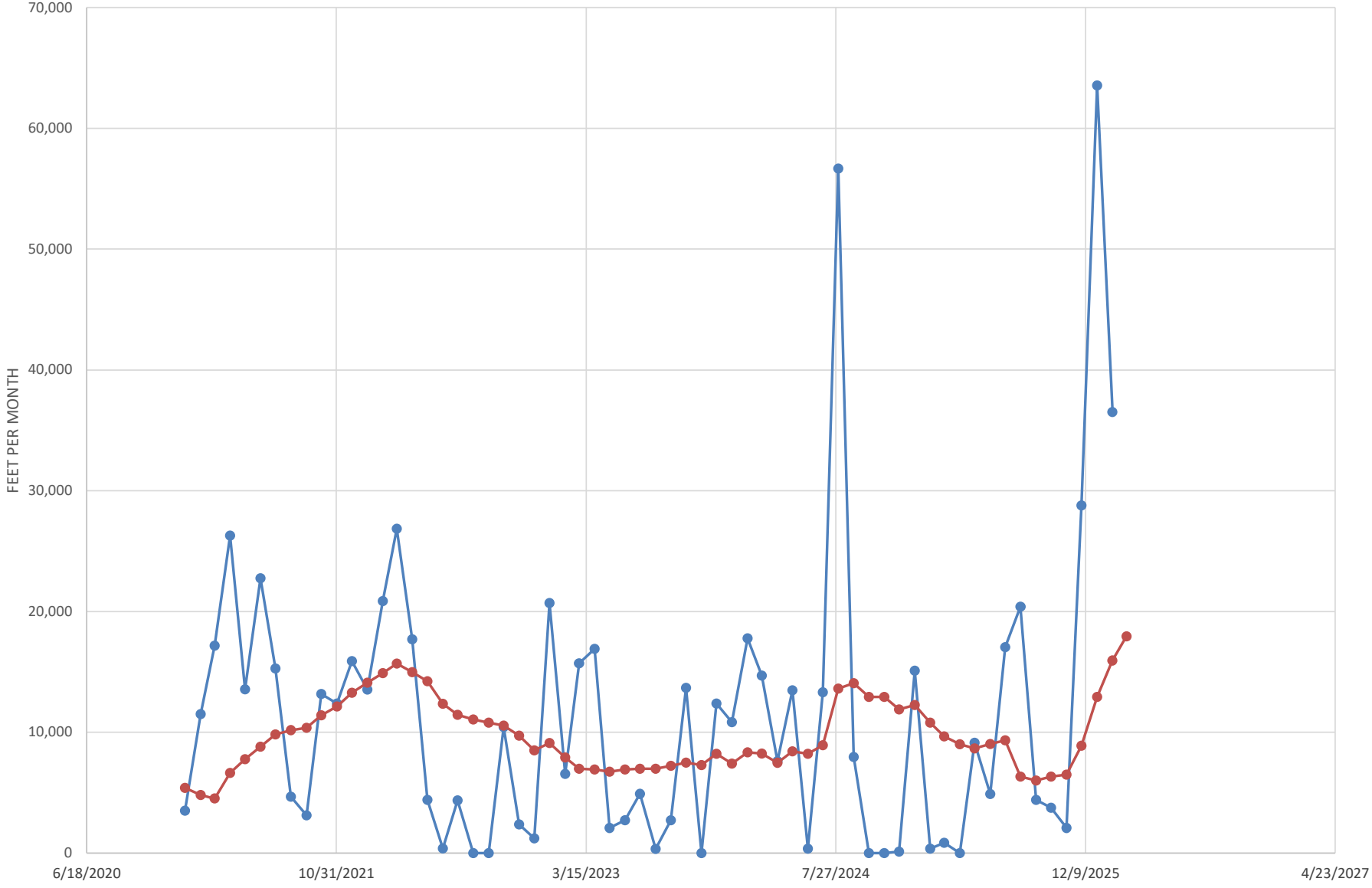


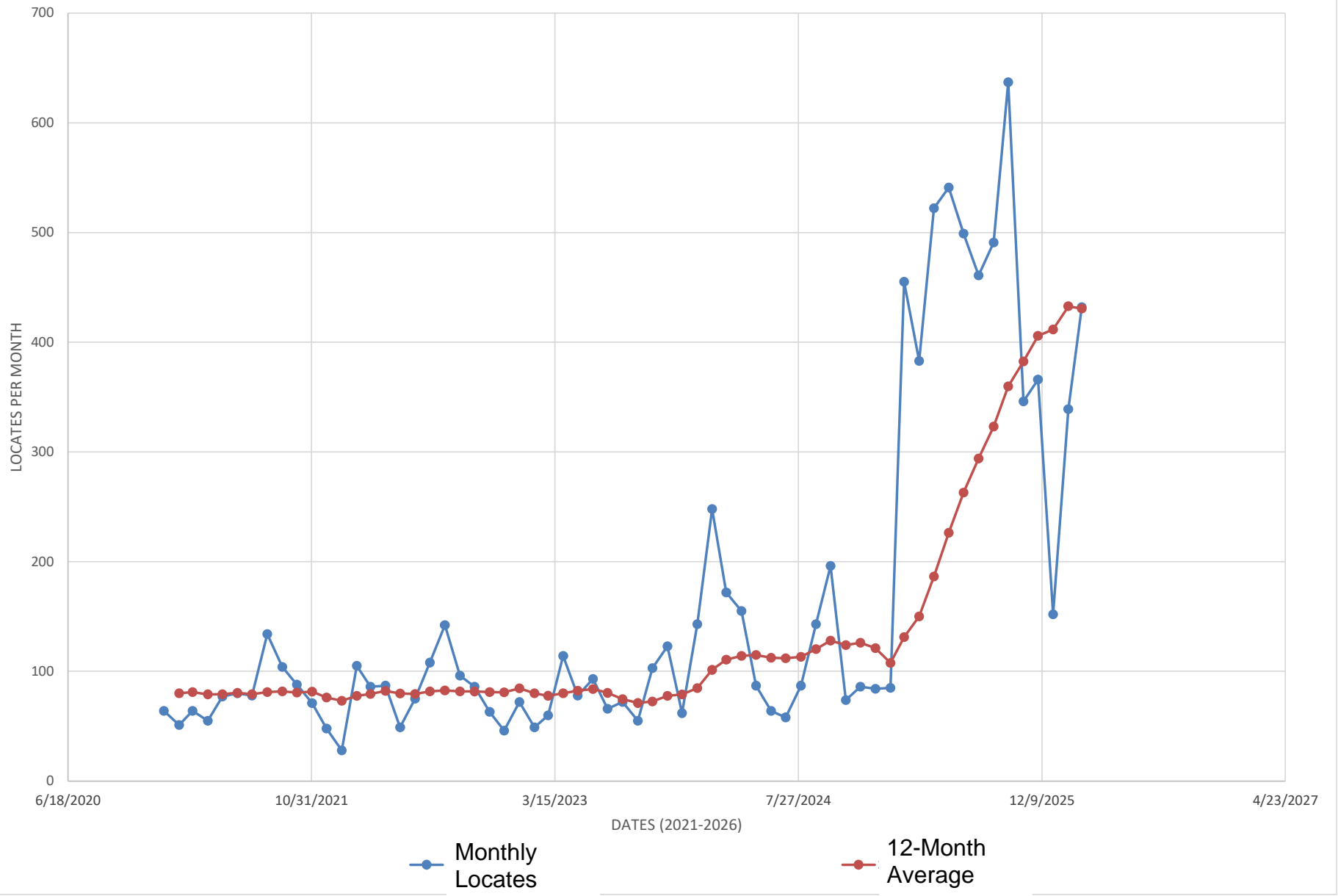
BCRSD - GRAVITY LINE MAINTENANCE (2021-2026)



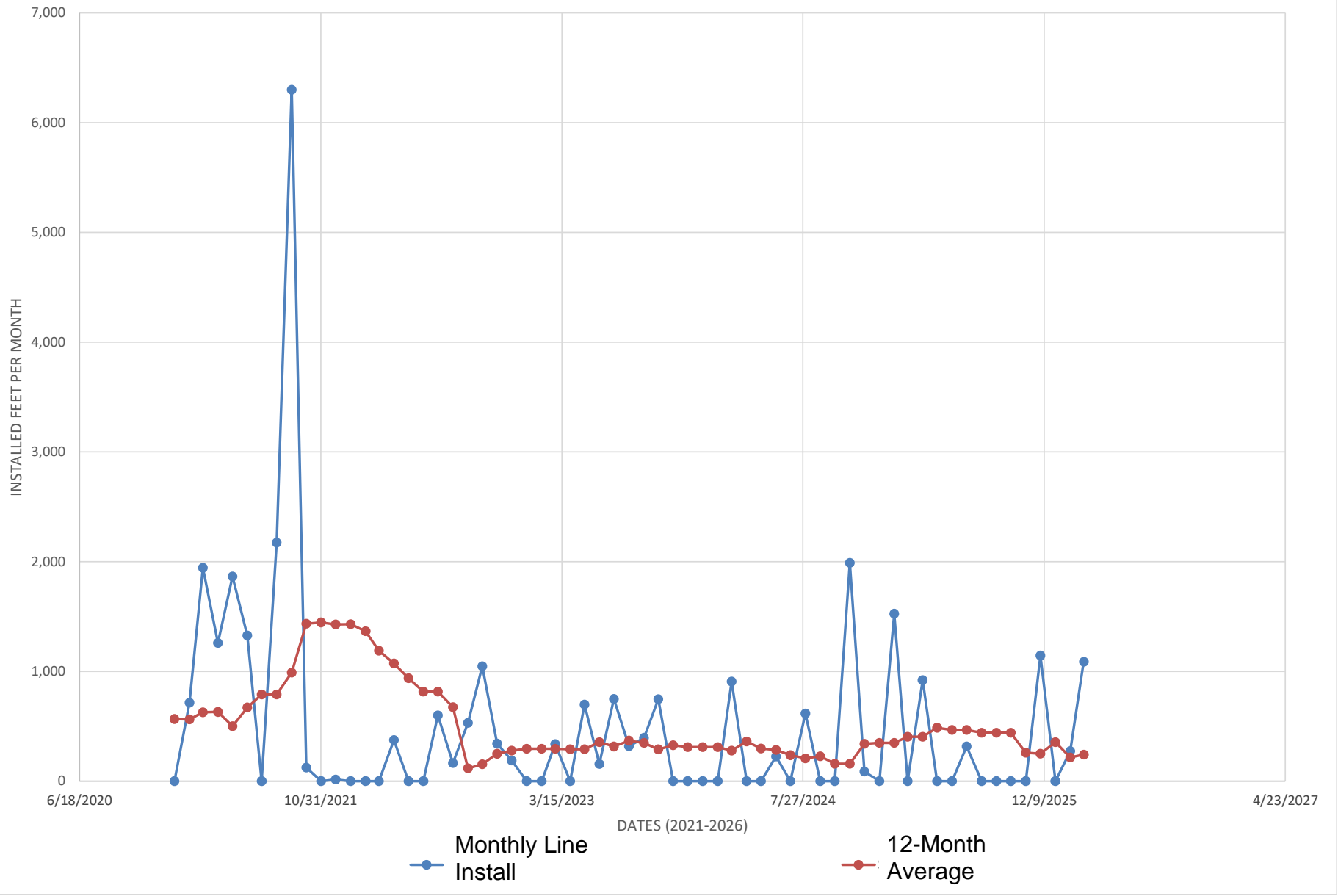
Monthly Line Maintenance

12-Month Average

BCRSD - UTILITY ONE CALL LOCATES (2021-2026)



BCRSD - NEW SEWER MAIN (2021-2026)



BOONE COUNTY REGIONAL SEWER DISTRICT - SEWER MAINTENANCE SUMMARY

Service Calls

Sewer Maintenance Activities & Quantities

	District Gravity Main Calls	WRF & PUMP STATION ALARM	Private Problem Service Calls	CONTRACT & emergency locates	Pressure Service Calls	TOTAL LABOR / MATERIALS COST	AVERAGE COST / CALL	STEP PUMP REPLACEMENT	GRINDER PUMP REPLACEMENT	SEWER MAIN CLEANED BY FLUSHING and root saw	CCTV INSPECTION	SL RAT FOOTAGE	Percent of SL Rat that required Jetting	Percent of Gravity System Maintenance completed	Pressure Sewer Repairs	Sewer Main replacement-footage	Sewer Main - New Construction including force main	CIPP Projects completed -footage	MANHOLE ADJUSTED or REPAIRED	MANHOLES RELINED and NEW MANHOLE CONSTRUCTION	Dry Tons of Sludge Disposed	Gallons of Sludge Processed or Disposed	ONE CALL LOCATES - Received	
FISCAL YEAR 2026																								
JANUARY	0	0	2	0	16			0	2	5,392	3,166	55,001	10	9.8	2	0	0	0	0	0	0	5,000	318	
FEBRUARY	1	1	3	0	4			0	1	5,002	2,828	28,673	6	5.1	1	87	273	0	0	2	0	65,000	372	
MARCH	2	0	1	0	15			1	4	4,085	1,466	19,370	15	3.4	1	0		0	0	0	0	79,600	457	
APRIL																								
MAY																								
JUNE																								
JULY																								
AUGUST																								
SEPTEMBER																								
OCTOBER																								
NOVEMBER																								
DECEMBER																								
TOTAL	3	1	6	0	35			1	7	14,479	7,460	103,044		18.30%	4	87	273	0	0	2	0	149,600	1147	
Monthly Avg																								

**Boone County Regional Sewer District
Operations and Maintenance Report
Jason Horton
March 2026**

Line Maintenance –

SL Rat – 19,370

Root Saw/Jetting 4,085

CCTV – 1,466

Replaced – 6ft of clay tile @ Gateway South

District main blockage – 2 Twin Lakes, 314 Winter Street

**Pumps pulled for service -El Rey, Green Hills, New Town, Praire Meadows,
Nursery Heights**

Pressure Service Calls - 14	Woodlands - 1	Fall Creek - 1
	Heather Hills – 3	Lake Capri - 1
	Hill Creek - 2	Kinkade Crossing - 4
	County Downes - 2	

Private Gravity Service Calls - 2 Westwood Meadows, Lee Heights

Contract Service Calls – 0

WWTP / Lift Station Alarm Calls – Prairie Meadows Lift Station

MO DNR Inspections – Eagle Knoll, Kinkade Crossing

MO One Calls – Received 457, Located 432

Sludge – 79,600 gallons hauled

NPDES Permits Expired, Brookfield, Midway USA, Rocheport, Rocky Fork, Brown Station, Cedar Gate Highfield 1 & 2, Kinkade Crossing, Meadow Village, Midway Arms, Midway Crossing, Prairie Meadows, Quarter Mile, Richardson Acres, South Rt K WWTP, Sunnyslope, Trails west, Twin Lakes, Eagle Knoll, City of Hartsburg

On Going and Planned Activities – Haul and process sludge. Continue Line Maintenance, Replace 80ft of Clay tile with Ductile Iron pipe in Lakeland Acres.

New Construction –

Contract Operations;

Ashland – One employee assigned full time. Official end date 4-30-2026. They currently have 3 operators. 1 is on workman's comp. They are currently interviewing to hire another employee