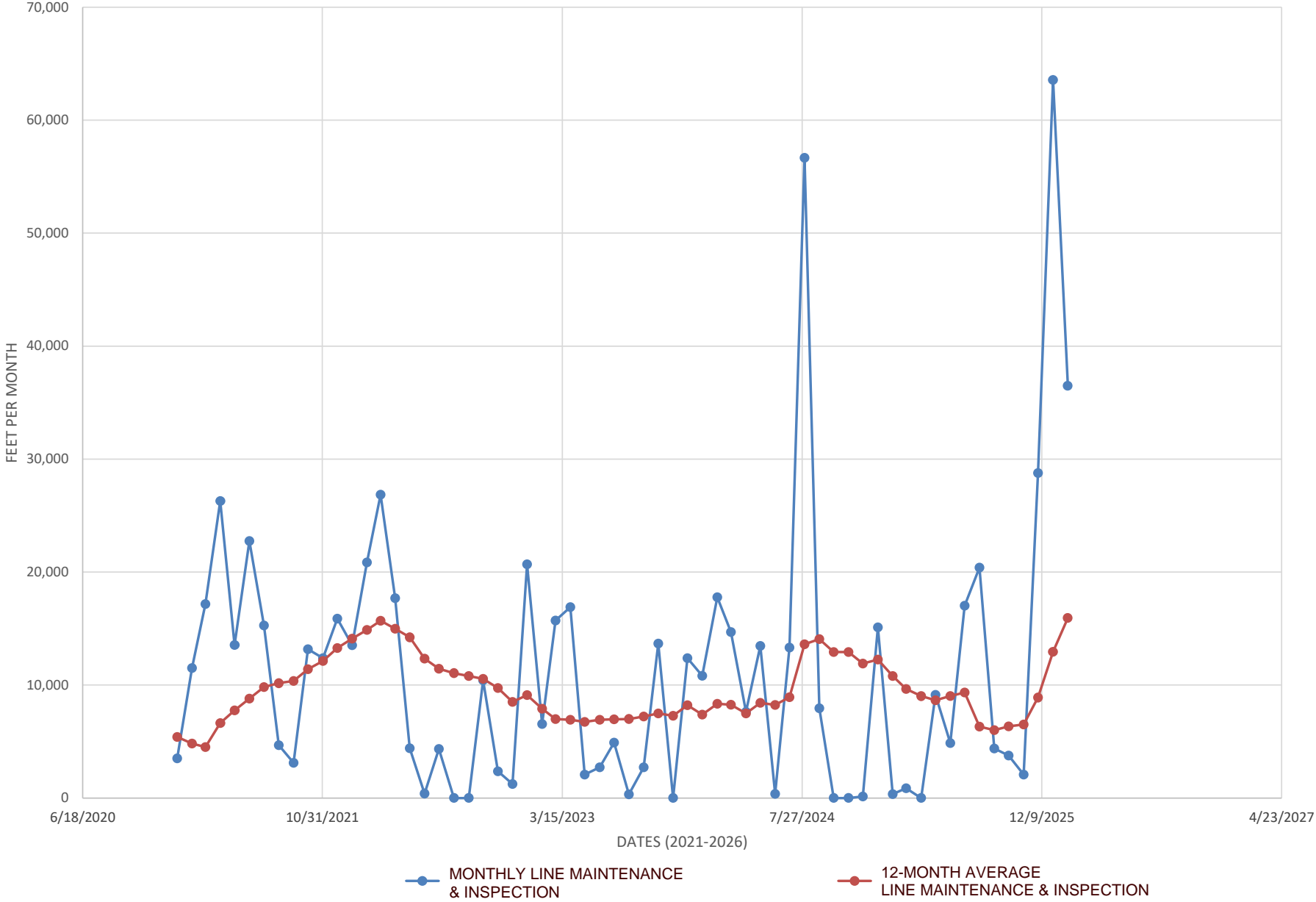


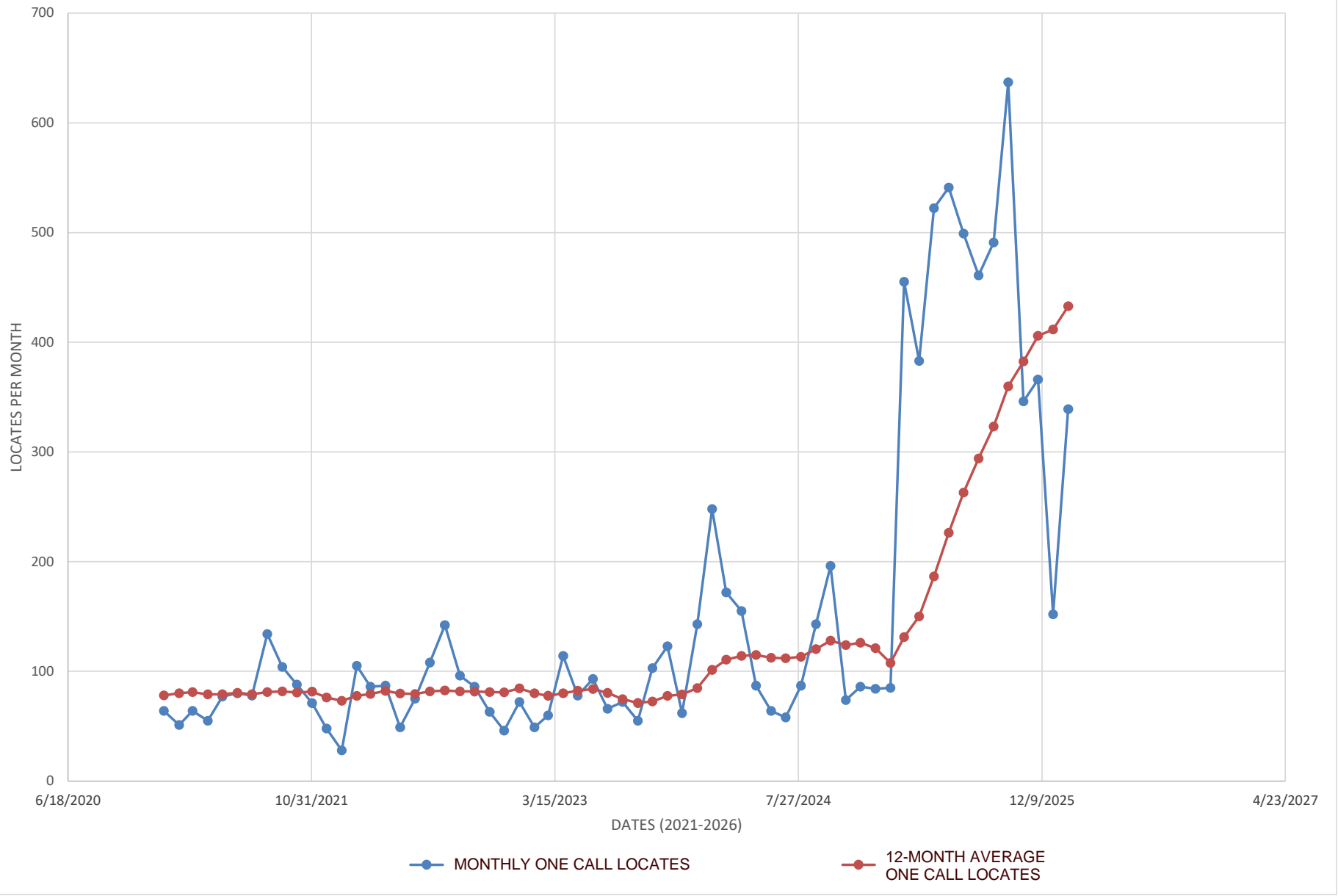
BOONE COUNTY REGIONAL SEWER DISTRICT - SEWER MAINTENANCE SUMMARY

FISCAL YEAR 2026	Service Calls									Sewer Maintenance Activities & Quantities													
	District Gravity Main Calls	WRF & PUMP STATION ALARM	Private Problem Service Calls	CONTRACT & emergency locates	Pressure Service Calls	TOTAL LABOR / MATERIALS COST	AVERAGE COST / CALL	STEP PUMP REPLACEMENT	GRINDER PUMP REPLACEMENT	SEWER MAIN CLEANED BY FLUSHING and root saw	CCTV INSPECTION	SL RAT FOOTAGE	Percent of SL Rat that required Jetting	Pressure Sewer Repairs	Sewer Main replacement-footage	Sewer Main - New Construction including force main	CIPP Projects completed -footage	MANHOLE ADJUSTED or REPAIRED	MANHOLES RELINED and NEW MANHOLE CONSTRUCTION	Dry Tons of Sludge Disposed	Gallons of Sludge Processed or Disposed	ONE CALL LOCATES - Received	ONE CALL LOCATES -Performed
JANUARY	0	0	2	0	16	\$7,646	\$478	0	2	5,392	3,166	55,001	10	2	0	0	0	0	0	0	5,000	318	152
FEBRUARY	1	1	3	0	4	\$1,949	\$487	0	1	5,002	2,828	28,673	6	1	87	273	0	0	2	0	65,000	372	339
MARCH																							
APRIL																							
MAY																							
JUNE																							
JULY																							
AUGUST																							
SEPTEMBER																							
OCTOBER																							
NOVEMBER																							
DECEMBER																							
TOTAL	1	1	5	0	20	\$9,595		0	3	10,394	5,994	83,674		3	87	273	0	0	2	0	70,000	690	491
Monthly Avg							\$483																

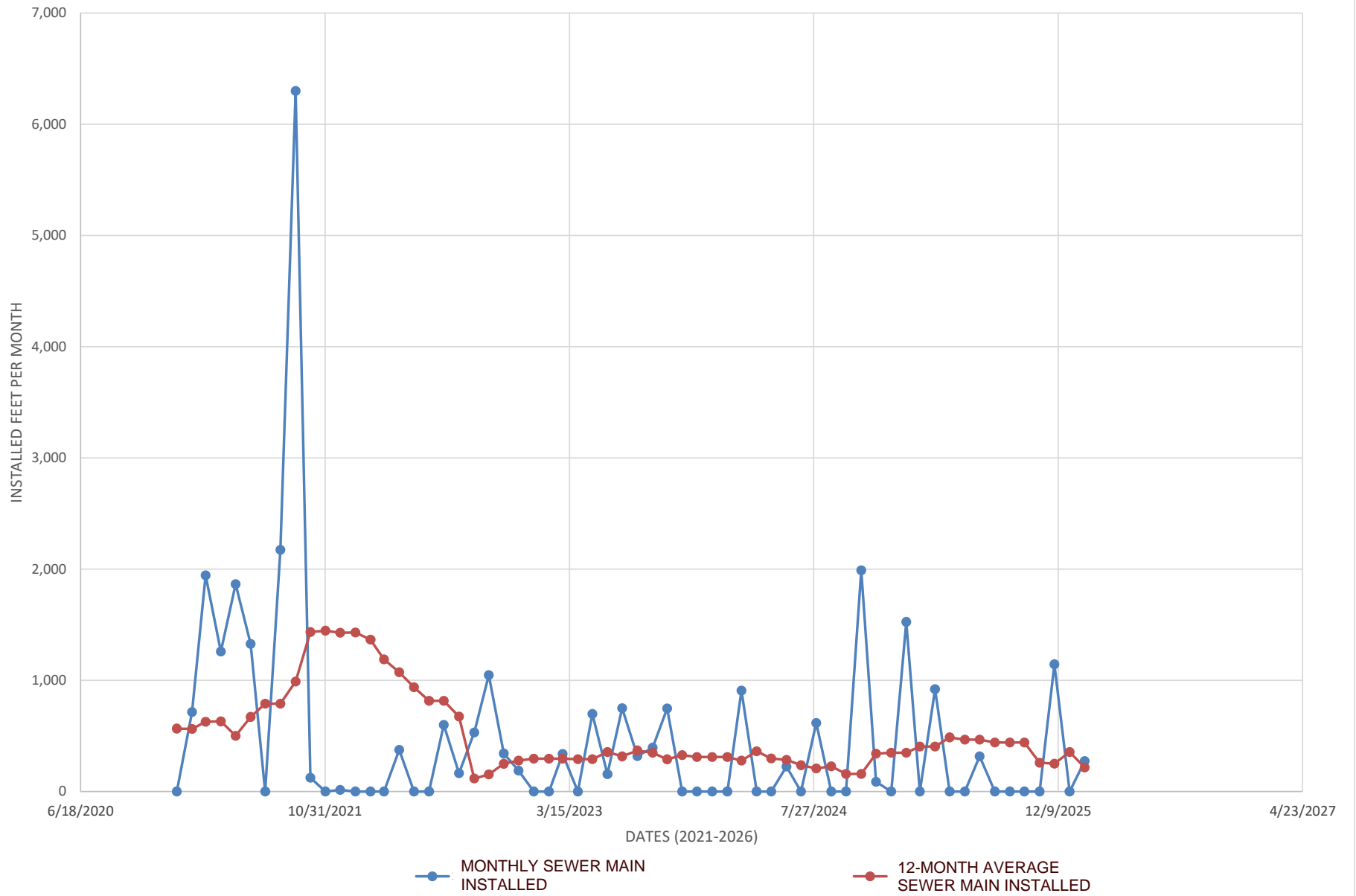
BCRSD - GRAVITY LINE MAINTENANCE (2021-2026)



BCRSD - UTILITY ONE CALL LOCATES (2021-2026)



BCRSD - NEW SEWER MAIN (2021-2026)



**Boone County Regional Sewer District
Operations and Maintenance Report
Jason Horton
February 2026**

Line Maintenance –

SL Rat 28,673

Root Saw/Jetting 2,425

CCTV – 2,828

Replaced - 87ft of clay tile line with Ductile Iron pipe.

District main blockage – 1 1961 W West Way - No backup

Pumps pulled for service – Green Hills, Midway Heights Elementary, El Rey, Lee Heights

Pressure Service Calls - 4 Woodlands - 1 Lake Capri - 1
Heather Hills - 1 Brookfield - 1

Private Gravity Service Calls - 3 Trails west, Cedar Lake, Sheridan Hills

Contract Service Calls – 1 Sturgeon Jetted 2 Lines for them.

WWTP / Lift Station Alarm Calls – Brookfield Generator running.

MO DNR Inspections – Cedar Gate

MO One Calls – Received 372, Located 339

Sludge – 65,000 gallons of sludge hauled. South Rt K & Midway USA. Heater went down and broke the filter system at Midway USA so we are hauling out of it until parts come in to repair it.

NPDES Permits – We currently have 3 Expired NPDES Permits.

American Outdoor Brands, Eagle Knoll and Twin Lakes.

Hartsburg is also Expired. Ashland is under Construction Permit

On Going and Planned Activities – Haul and process sludge. Continue SL-Rat, Replace 80ft of Clay tile with Ductile Iron pipe in Lakeland Acres.

New Construction – Willow Creek Plat 1. 273 LF of 8 inch PVC and 2 Manholes.

Contract Operations;

Ashland – One employee assigned full time. Official end date 4-30-2026. They currently have 1 operator. 1 is on workman's comp for 6 more weeks and the other one has resigned.