

BOONE COUNTY REGIONAL SEWER DISTRICT - SEWER MAINTENANCE SUMMARY
2025

Service Calls																					
Service Calls											Sewer Maintenance Activities & Quantities										
FISCAL YEAR 2025	District Gravity Main Calls	WRF & PUMP STATION ALARM	Private Problem Service Calls	CONTRACT & emergency locates	Pressure Service Calls	TOTAL LABOR / MATERIALS COST	AVERAGE COST / CALL	STEP PUMP REPLACEMENT	GRINDER PUMP REPLACEMENT	SEWER MAIN CLEANED BY FLUSHING and root saw	CCTV INSPECTION	SL RAT FOOTAGE	Pressure Sewer Repairs	Sewer Main replacement-footage	Sewer Main - New Construction including force main	CIPP Projects completed -footage	MANHOLE ADJUSTED or REPAIRED	MANHOLES RELINED and NEW MANHOLE CONSTRUCTION	Dry Tons of Sludge Disposed	Gallons of Sludge Processed or Disposed	ONE CALL LOCATES - Received/Performed
JANUARY	5	1	7	1	24	\$14,907	\$403	6	2	0	0	15,100	0	0	0	0	0	0	7	0	246/84
FEBRUARY	10	1	9	1	16	\$6,984	\$436	0	3	0	350	0	0	0	1,525	0	0	0	0	0	269/85
MARCH	7	0	4	0	13	\$11,329	\$472	3	1	800	60	0	1	0	0	0	0	0	0	5,000	601/455
APRIL	2	3	4	0	9	\$7,142	\$397	1	1	0	0	0	0	0	920	0	0	0	0.19	10,000	463/383
MAY	3	2	6	0	19	\$13,724	\$722	4	2	8,642	489	0	1	11	0	0	2	0	0	75,000	617/522
JUNE	4	3	4	0	32	\$17,409	\$415	5	8	4,877	0	0	2	6	0	0	0	0	29	60,000	609/541
JULY	1	2	2	0	26	\$20,873	\$803	7	4	2,238	2,238	12,558	1	0	317	0	2	0	0	0	595/499
AUGUST	0	0	1	0	18	\$10,226	\$568	5	3	340	0	20,067	0	0	0	0	0	0	12	5,000	520/461
SEPTEMBER	0	0	1	0	18	\$7,431	\$413	3	2	470	0	3,920	1	0	0	0	0	0	0	15,000	544/491
OCTOBER	1	0	1	0	19	\$8,484	\$447	3	2	3,257	500	0	2	10	0	0	0	0	0	22,500	763/637
NOVEMBER	0	0	0	0	16	\$11,477	\$717	2	3	2,084	0	0	0	35	0	0	0	0	78	0	399/346
DECEMBER	3	1	2	0	12	\$5,157	\$430	0	2	6,938	1,463	20,369	2	0	1145	0	2	0	0	5,000	391/366
TOTAL	36	13	41	2	222	\$135,142	\$609	39		44,646	5,100	57,014	10	62	3,907	0	4	25	126	197,500	6017/4870
Monthly Avg	3	1	3	1	19	\$11,262	\$609	3		3,721	425	4,752	1	5	326	0	0	2	11	16,458	501/406

MEMORANDUM

To: Jesse Stephens

From: Jason Horton

Date: January 15th, 2026

Subject: Annual Operating and Maintenance Summary - 2025

During the Fiscal year 2024, BCRSD operational and maintenance responsibilities included; **9** mechanical plants, **8** aerated lagoons, **1** non-aerated lagoon, **2** recirculating sand filters and **2** drip irrigation systems. District operates **21** NPDES Permitted facilities, and **2** non permitted facilities. (Bobcat and Butch's)

In December/January of 2025 the Rollingwood Treatment plant was closed and decommissioned.

We also contract operate **2** area municipal permitted facilities;

Hartsburg's aerated lagoon, UV system, and pump station.
Sturgeon's 2-cell lagoon, 4 pump stations, and reservoir are being operated by Sturgeon staff since July of 2025. BCRSD operates Ashland's AeroMod 600,000gpd WWTP and trouble shoots 19 lift Stations.

Collection System Quantities,

1. Gravity Sewer Main – 557,923.5' = 105.66 Miles
2. Force Main - 249,356' = 47.2 Miles
3. Manholes - 2397
4. Lampholes/Cleanouts 720 (Sum of gravity lamp holes and force main cleanouts)

Our collection system during 2025 included 29 District owned duplex pump stations.

Small Diameter Variable Grade - at Gateway South 3180', and Twin Lakes 4730'.

Pressure Systems include;

Grinder - Full Service

Hillcreek **90**, Heather Hills **28**, Toalson **14**, Kinkade Crossing & Street Estates **50**, Colchester/Trobridge **14**, Waters Edge **2**, Abel Acres **3**, Silver Fork **7**, Clear Creek **45**, and The Estates **5**, Boli Rd **10**

STEP – Full Service

Woodlands **148**, Deerfield Ridge **16**, Brookfield Estates **28**, Lake Capri **27**, Fall Creek **8**, Richardson Acres **24**, Quarter Mile **16**, and Kristen Acres **3**.

Pressure Mains only,

Arrowhead, Arrowhead plat 2, Arrowhead Lake Southwest, Hollingshead, Trobridge, Discount Homes, Bond, Buffalo Ridge, Campbell, and Harvester Rd. Valley Park, Wagon Trail Rd., Happy Hollow, Eagles Nest, Oak Hills, Livingston, Melloway and Pike St. Hinton Rd Sewer, Knight Property

Projects completed in 2025:

Sewer Main Extensions - 8" Gravity,
The Cedars Plat No 1
Ravenwood Plat No 2B
Lot C1 Newtown Subdivision
Tradewinds Car Condos

Pressure Sewer,

Hinton Rd Sewer Extension
Knight Property Sewer Extension
Boli Road NID