

BOONE COUNTY REGIONAL SEWER DISTRICT - SEWER MAINTENANCE SUMMARY
2025

FISCAL YEAR 2025	Service Calls										Sewer Maintenance Activities & Quantities																								
	District Gravity Main Calls		WRF & PUMP STATION ALARM		Private Problem Service Calls		CONTRACT & emergency locates		Pressure Service Calls		TOTAL LABOR / MATERIALS COST		AVERAGE COST / CALL		SEWER MAIN CLEANED BY FLUSHING and root saw		CCTV INSPECTION		SL RAT FOOTAGE		Pressure Sewer Repairs		Sewer Main replacement-footage		CIPP Projects completed -footage		MANHOLE ADJUSTED or REPAIRED		MANHOLES RELINED and NEW MANHOLE CONSTRUCTION		Dry Tons of Sludge Disposed		Gallons of Sludge Processed or Disposed		ONE CALL LOCATES - Received/Performed
JANUARY	5	1	7	1	24	\$14,907	\$403	6	2	0	0	15,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246/84							
FEBRUARY	10	1	9	1	16	\$6,984	\$436	0	3	0	350	0	0	0	0	1,525	0	0	0	0	0	0	0	0	0	0	0	269/85							
MARCH	7	0	4	0	13	\$11,329	\$472	3	1	800	60	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	601/455							
APRIL	2	3	4	0	9	\$7,142	\$397	1	1	0	0	0	0	0	0	920	0	0	0	0	0	0	0	0	0	0	0	10,000	463/383						
MAY	3	2	6	0	19	\$13,724	\$722	4	2	8,642	489	0	1	11	0	0	0	2	0	0	0	0	0	0	0	75,000	617/522								
JUNE	4	3	4	0	32	\$17,409	\$415	5	8	4,877	0	0	2	6	0	0	0	0	0	0	0	0	0	0	0	29	60,000	609/541							
JULY	1	2	2	0	26	\$20,873	\$803	7	4	2,238	2,238	12,558	1	0	317	0	0	2	0	0	0	0	0	0	0	0	595/499								
AUGUST	0	0	1	0	18	\$10,226	\$568	5	3	340	0	20,067	0	0	0	0	0	0	0	0	0	0	0	0	0	12	5,000	520/461							
SEPTEMBER	0	0	1	0	18	\$7,431	\$413	3	2	470	0	3,920	1	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	544/491							
OCTOBER	1	0	1	0	19	\$8,484	\$447	3	2	3,257	500	0	2	10	0	0	0	0	0	0	0	0	0	0	0	0	22,500	763/637							
NOVEMBER	0	0	0	0	16	\$11,477	\$717	2	3	2,084	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	78	0	399/346							
DECEMBER	3	1	2	0	12	\$5,157	\$430	0	2	6,938	1,463	20,369	2	0	1145	0	2	0	0	0	0	0	0	0	0	5,000	391/366								
TOTAL	36	13	41	2	222	\$135,142	\$609	39		44,646	5,100	57,014	10	62	3,907	0	4	25	126	197,500	6017/4870														
Monthly Avg	3	1	3	1	19	\$11,262	\$609	3		3,721	425	4,752	1	5	326	0	0	2	11	16,458	501/406														

MEMORANDUM

To: Jesse Stephens

From: Jason Horton

Date: January 15th, 2026

Subject: Annual Operating and Maintenance Summary - 2025

During the Fiscal year 2024, BCRSD operational and maintenance responsibilities included; **9** mechanical plants, **8** aerated lagoons, **1** non-aerated lagoon, **2** recirculating sand filters and **2** drip irrigation systems. District operates **21** NPDES Permitted facilities, and **2** non permitted facilities. (Bobcat and Butch's)

In December/January of 2025 the Rollingwood Treatment plant was closed and decommissioned.

We also contract operate **2** area municipal permitted facilities;

Hartsburg's aerated lagoon, UV system, and pump station.

Sturgeon's 2-cell lagoon, 4 pump stations, and reservoir are being operated by Sturgeon staff since July of 2025. BCRSD operates Ashland's AeroMod 600,000gpd WWTP and trouble shoots 19 lift Stations.

Collection System Quantities,

1. Gravity Sewer Main – 557,923.5' = 105.66 Miles
2. Force Main - 249,356' = 47.2 Miles
3. Manholes - 2397
4. Lampholes/Cleanouts 720 (Sum of gravity lamp holes and force main cleanouts)

Our collection system during 2025 included 29 District owned duplex pump stations.

Small Diameter Variable Grade - at Gateway South 3180', and Twin Lakes 4730'.

Pressure Systems include;

Grinder - Full Service

Hillcreek **90**, Heather Hills **28**, Toalson **14**, Kinkade Crossing & Street Estates **50**, Colchester/Trobridge **14**, Waters Edge **2**, Abel Acres **3**, Silver Fork **7**, Clear Creek **45**, and The Estates **5**, Boli Rd **10**

STEP – Full Service

Woodlands **148**, Deerfield Ridge **16**, Brookfield Estates **28**, Lake Capri **27**, Fall Creek **8**, Richardson Acres **24**, Quarter Mile **16**, and Kristen Acres **3**.

Pressure Mains only,

Arrowhead, Arrowhead plat 2, Arrowhead Lake Southwest, Hollingshead, Trobridge, Discount Homes, Bond, Buffalo Ridge, Campbell, and Harvester Rd. Valley Park, Wagon Trail Rd., Happy Hollow, Eagles Nest, Oak Hills, Livingston, Melloway and Pike St. Hinton Rd Sewer, Knight Property

Projects completed in 2025:

Sewer Main Extensions - 8" Gravity,

The Cedars Plat No 1

Ravenwood Plat No 2B

Lot C1 Newtown Subdivision

Tradewinds Car Condos

Pressure Sewer,

Hinton Rd Sewer Extension

Knight Property Sewer Extension

Boli Road NID