

December 2025  
Service Call Report

| Service Area       | Date       | Type | Regular or<br>Overtime | Hours | # of Employees<br>Responding | Total Cost  |
|--------------------|------------|------|------------------------|-------|------------------------------|-------------|
| Bon Gor            | 12/2/2025  | PG   | R                      | 2     | 2                            | \$ 236.00   |
| Concord Estates    | 12/3/2025  | LS   | OT                     | 3     | 1                            | \$ 315.50   |
| El Chaparral       | 12/4/2025  | DG   | R                      | 1.5   | 2                            | \$ 187.00   |
| Kincade Crossings  | 12/8/2025  | P    | R                      | 3     | 2                            | \$ 1,834.00 |
| Brookfield Estates | 12/8/2025  | P    | R                      | 2     | 1                            | \$ 193.00   |
| The Woodlands      | 12/9/2025  | P    | R                      | 2.5   | 1                            | \$ 162.50   |
| Hill Creek         | 12/9/2025  | P    | R                      | 1     | 1                            | \$ 144.00   |
| Hill Creek         | 12/10/2025 | P    | R                      | 2     | 1                            | \$ 138.00   |
| Gateway South      | 12/10/2025 | DG   | R                      | 2     | 2                            | \$ 236.00   |
| The Woodlands      | 12/11/2025 | P    | R                      | 0.5   | 1                            | \$ 1,619.50 |
| Hill Creek         | 12/11/2025 | P    | R                      | 2     | 2                            | \$ 291.00   |
| El Chaparral       | 12/15/2025 | PG   | R                      | 4     | 2                            | \$ 432.00   |
| The Woodlands      | 12/20/2025 | P    | OT                     | 3     | 1                            | \$ 260.50   |
| The Woodlands      | 12/21/2025 | P    | OT                     | 3     | 1                            | \$ 260.50   |
| Kincade Crossings  | 12/27/2025 | P    | OT                     | 1     | 1                            | \$ 113.50   |
| Fall Creek         | 12/28/2025 | P    | OT                     | 0.5   | 1                            | \$ 76.75    |
| Sugar Tree Hills   | 12/30/2025 | PG   | R                      | 2     | 2                            | \$ 236.00   |
| Brookfield Estates | 12/31/2025 | P    | R                      | 0.5   | 1                            | \$ 64.50    |
| Cedar lake         | 12/31/2025 | DG   | OT                     | 6     | 2                            | \$ 922.00   |

Summary

|                                      |    |                    |                |  |                           |                   |
|--------------------------------------|----|--------------------|----------------|--|---------------------------|-------------------|
| Total pressure system fees for month |    |                    |                |  | <b>Total Service Cost</b> | \$ 7,722.25       |
|                                      |    | <b>\$ 9,985.41</b> |                |  |                           |                   |
| Emergency Service Calls -            | 19 |                    |                |  |                           |                   |
| District Gravity -                   | 3  | \$ 1,345.00        | DG = Dst Grvt  |  |                           | SO = Sen Operator |
| Private Gravity -                    | 3  | \$ 904.00          | PG = Pvt Grvt  |  |                           | SE = Sen Equip Op |
| Pressure Sewer -                     | 12 | \$ 5,157.75        | P = Pressure   |  |                           | WE = WW/EQ Op     |
| Lift Station -                       | 1  | \$ 315.50          | LS = Lift Stat |  |                           | EO = Equip Op     |
| Treatment Plant -                    | 0  |                    | TP= WWTP       |  |                           | OM = Op Mng       |
| Locate -                             | 0  | \$ -               | L = Locate     |  |                           | SWE = Sen WW/Eq   |
| Contract -                           | 0  | \$ -               | C = Contract   |  |                           |                   |

BCRSD MONTHLY PRESSURE SERVICE CALL REVENUE-COST COMPARISON

