From: <u>Stephens, Jesse</u>
To: <u>Perkins, Drew</u>

Subject: RFP #09-2025; Rocheport Trailside Lift Station - Notice of Award - Item (I)(3)

Date: Friday, November 14, 2025 4:59:29 PM

Attachments: image001.png

Cochran Rocheport Lift Station Recommendation Letter 11-14-25.pdf

Bid Tab Worksheet - Rocheport Lift Station.pdf

Dear Board of Trustees,

On Thursday, November 13th bids were received on the Rocheport Trailside Lift station ARPA project. As a reminder, our allocated ARPA funds for this project are \$220,000. The existing design contract with Cochran Engineering is **\$36,970**.

5 bids were received, and the bid tabulation is attached for reference. The lowest responsive bid for the project is Sublett Excavating. Any combination of base bid and alternate selected would result in them being the lowest bid.

Cochran Engineering has reviewed the bid proposals and attached is their recommendation to award the project to Sublett Excavating.

Since the ARPA money must be spent or will be lost, I recommend a strategy of ensuring this money does get spent in the appropriate time frame. Sublett Excavating's base bid plus the Cochran Engineering fees only add up to \$202,726.93. Alternate #1 is a relining of the wet well structure. There are some unknowns that may reduce or eliminate the scope of work depending on evaluation of these conditions during the project. It is a possibility that Alternate #1 would have to be eliminated from the bid, and that would result in a deduct change order and potentially not spending all the ARPA money. There is also some chance of an unknown in Alternate #2. It is possible there could be a potential deduct change order here pending on the condition of the base elbow, which will be fully inspected during construction. Alternate #3 is a known item and would likely not be pulled out of the bid.

To complete the project as intended, I recommend we accept all three alternates, which will potentially cost the district \$265,399 total, minus \$220,000 of ARPA money for an out-of-pocket total of \$45,399. This will, however, provide the best chance to ensure that all ARPA money allocated for this project is spent within the required time frame.

I'm seeking a motion to allow the executive director to issue a notice of award to Sublett Excavating for RFP#09-2025 for a total amount of \$228,429.93 which includes the base bid and all three alternates.



Jesse Stephens, PE - Executive Director
Boone County Regional Sewer District (BCRSD)
1314 N. 7th St., Columbia, MO 65201
C: 573.239.4025 | O: 573.443.2774
e: jstephens@bcrsd.com | w: www.bcrsd.com

Rocheport Trailside Lift Station Bid Letting Date: November 13, 2025 Time: 2:00 PM			BIDDERS NAMES AND ADDRESSES									
			SMICO CONTRACTING GROUP, LLC		SUBLETT TRUCKING & EXCAVATING		SEPTAGON		TRAVIS HODGE HAULING, LLC		TB DOZING & EXCAVATION	
CERTIFIED CHECK OR BID BOND			YES		YES		YES		YES		YES	
ACKNOWLEDGED ADDENDUM NO. 1			YES		YES		YES		YES		YES	
THE BASE BID AMOUNT IS MORE FULLY ITEMIZED AS FOLLOWS:												
ITEM NO. DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE I	EXTENDED PRICE	UNIT PRICE EX	TENDED PRICE
1 Mobilization/Demobilization/Start-Up/Permits/Bonds	LS	1	\$ 9,176.00	\$ 9,176.00	\$ 10,000.00	\$ 10,000.00	\$ 21,819.00	\$ 21,819.00	\$40,000.00	\$ 40,000.00	\$22,000.00 \$	22,000.00
2 Pre-Cast Wet Well Riser	LS	1	\$ 25,270.00				\$ 27,797.00		\$40,000.00		\$25,000.00 \$	25,000.00
3 Lift Station Platform	LS	1	\$ 95,718.00	\$ 95,718.00	\$ 64,500.00	\$ 64,500.00	\$ 87,016.00	\$ 87,016.00	\$50,000.00	\$ 50,000.00	\$75,000.00 \$	75,000.00
4 Lift Station Mechanical Rehabilitation	LS	1	\$77,563.00	\$ 77,563.00	\$45,992.82	\$ 45,992.82	\$ 84,283.00	\$ 84,283.00	\$60,000.00	\$ 60,000.00	\$80,000.00 \$	80,000.00
5 8-Foot-Tall Wood Fence	LF	57	\$ 307.00	,		7 ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 350.00		\$ 200.00 \$	11,400.00
6 Finish Grading and Seeding	LS	1	\$ 1,250.00	\$ 1,250.00	\$ 2,000.00	\$ 2,000.00	\$ 738.00	\$ 738.00	\$ 3,000.00	\$ 3,000.00	\$ 7,500.00 \$	7,500.00
A. TOTAL OF ALL ESTIMATED BASE BID PRICES:			\$	226,476.00	\$	165,756.93	\$	237,590.20	\$	212,950.00	\$	220,900.00
BID ADDITION NO. 1												
ITEM NO. DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE I	EXTENDED PRICE	UNIT PRICE EX	TENDED PRICE
1 Wet Well Epoxy Coating	LS	1	\$ 18,285.00	\$ 18,285.00	\$24,875.00	\$ 24,875.00	\$ 20,114.00	\$ 20,114.00	\$ 29,555.00	\$ 29,555.00	\$26,500.00 \$	26,500.00
B. TOTAL ALTERNATE NO. 1 BASE BID:				18.285.00	¢	24,875.00	¢	20,114.00	¢	29,555.00	•	26.500.00
B. TOTAL ALTERNATE NO. 1 BASE BID:			- P	10,205.00	Þ	24,075.00	Þ	20,114.00	Φ	29,555.00	Ф	26,500.00
BID ADDITION NO. 2												
ITEM NO. DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE I	EXTENDED PRICE	UNIT PRICE EX	TENDED PRICE
1 Pump & Base Elbow Replacement	LS	1	\$ 12,500.00		\$27,648.00		\$ 13,750.00		\$15,000.00		\$44,000.00 \$	44,000.00
C. TOTAL ALTERNATE NO. 2 BASE BID:			\$	12,500.00	\$	27,648.00	\$	13,750.00	\$	15,000.00	\$	44,000.00
BID ADDITION NO. 3												
ITEM NO. DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE FX	TENDED PRICE
1 Bypass Pumping	LS	1	\$ 3,950.00		\$10,150.00		\$ 42,955.00		\$30,000.00		\$10,500.00 \$	10,500.00
D TOTAL ALTERNATION OF	D 4 0 F DID			0.050.00		40.450.00		40.057.00		00.000.00		40.500.00
D. TOTAL ALTERNATE NO. 3 BASE BID:			Þ	3,950.00	Þ	10,150.00	\$	42,955.00	\$	30,000.00	Þ	10,500.00





St. Louis | Kansas City | Union | Wentzville | Ozark | Osage Beach | Farmington

November 14, 2025

Jesse Stephens Boone County Regional Sewer District 1314 N. 7th Street Columbia, MO 65201 SENT VIA: EMAIL (jstephens@bcrsd.com)

RE: Lift Station Upgrades

(Rocheport Trailside Lift Station) BCRSD Project #09-2025 Project No. 25-10224

Lowell

Dear Mr. Stephens:

Bids were received on Thursday, November 13, 2025 for the Lift Station Upgrades (Rocheport Trailside Lift Station) project. Five (5) bids were received for the project, Sublett Trucking & Excavating was the apparent low bidder. A copy of the bid tabulation sheet is attached for your review.

Cochran has followed up with references provided. References contacted were satisfied with the responsiveness and quality of work from the contractor. Based on the references and discussion with City Staff, Cochran recommends accepting the Base Bid in the amount of \$165,756.93, Bid Alternate No. 1 in the amount of \$24,875.00, Bid Alternate No. 2 in the amount of \$27,648.00 and Bid Alternate No. 3 in the amount of \$10,150.00 from Sublett Trucking & Excavating as the lowest and best qualified bidder for a total contract amount of \$228,429.93 for the Lift Station Upgrade (Rocheport Trailside Lift Station) Contract.

If encountered, solid rock excavation will be paid to the Contractor by Change Order per the unit price provided on the Contractor's Bid Form.

If you have any questions prior to the next Board Meeting, please feel free to give me a call and we can discuss.

Sincerely,

Erik Howell, P.E.

Cochran