Boone County Regional Sewer District Operations and Maintenance Report Jason Horton October 2025

Line Maintenance -

1657ft Root saw- Westwood Meadows 1000 ft Rockbridge estates 600 ft Spring Park Camera 500ft with loaner camera.

District main blockage – 1 Westwood Meadows – abandoned tap allowing roots into the main.

Pumps pulled for service – El Ray and Green Hills. Pulled pumps to clean rags out of pump and check valves. Check valves are broken causing trash to build up and not seating properly causing extended run time on pumps. Parts have been ordered to rebuild check valves.

Pressure Service Calls - 19 Woodlands - 6 Hill creek - 8
Richardson Acres - 3
Quarter Mile - 1
Brookfield - 1

Private Gravity Service Calls - 2 Trailswest – Socket bored thru service line

Contract Service Calls - 0

WWTP / Lift Station Alarm Calls - 0

MO DNR Inspections – 0

MO One Calls – Received 763, Located 637

Sludge – 22,500 gallons liquid hauled from Rocheport and Eagle Knoll

NPDES Permits – We currently have 3 Expired NPDES Permits.

American Outdoor Brands, Eagle Knoll and Twin Lakes.

On Going and Planned Activities – Haul and process sludge. Routine line maintenance, SL Rat, Operator License Training. Continue Osha 10 training. 4 have completed the course.

Upcoming Training: Trenching and Shoring at MPUA Roy Ken and Spencer will be attending.

New Construction – None to report

Training- Operator License training at MPUA October 20-23 November 18-20 Caleb is advancing to a C license and Seth will be going for his C license.

Contract Operations;

Ashland – One employee assigned full time.

Hartsburg – Twice weekly visits to check lift station and lagoon monitoring.

Note – Working on a different tracking format starting January 2026 to track targets for line maintenance, locate requests and other metrics.

		Service Calls Sewer Maintenance Activities & Quantities																			
FISCAL YEAR 2025	District Gravity Main Calls	WRF & PUMP STATION ALARM	Private Problem Service Calls	CONTRACT & emergency locates	Pressure Service Calls	TOTAL LABOR / MATERIALS COST	AVERAGE COST / CALL	STEP PUMP REPLACEMENT	GRINDER PUMP REPLACEMENT	SEWER MAIN CLEANED BY FLUSHING and root saw	CCTV INSPECTION	SL RAT FOOTAGE	Pressure Sewer Repairs	Sewer Main replacement-footage	Sewer Main - New Construction including force main	CIPP Projects completed -footage	MANHOLE ADJUSTED or REPAIRED	MANHOLES RELINED and NEW MANHOLE CONSTRUCTION	Dry Tons of Sludge Disposed	Gallons of Sludge Processed or Disposed	ONE CALL LOCATES - Received/Performed
JANUARY	5	1	7	1	24	\$14,907	\$403	6	2	15,000	0		0	0	0	0	0	0	7	0	246/84
FEBRUARY	10	1	9	1	16	\$6,984	\$436	0	3	0	350		0	0	1,525	0	0	0	0	0	269/85
MARCH	7	0	4	0	13	\$11,329	\$472	3	1	800	60		1	0	0	0	0	0	0	5,000	601/455
APRIL	2	3	4	0	9	\$7,142	\$397	1	1	0	0		0	0	920	0	0	0	0.19	10,000	463/383
MAY	3	2	6	0	19	\$13,724	\$722	4	2	8,642	489		1	11	0	0	2	0	0	75,000	617/522
JUNE	4	3	4	0	32	\$17,409	\$415	5	8	4,877	0		2	6	0	0	0	0	29	60,000	609/541
JULY	1	2	2	0	26	\$20,873	\$803	7	4	2,238	2,238	12,558	1	0	317	0	0	0	0	0	595/499
AUGUST	0	0	1	0	18	\$10,226	\$568	5	3	340	0	20,067	0	0	0	0	0	0	12	5,000	520/461
SEPTEMBER	0	0	1	0	18	\$7,431	\$413	3	2	470	0	3,920	1	0	0	0	0	0	0	15,000	544/491
OCTOBER	1	0	1	0	19	\$8,484	\$447	3	2	3,257	500	0	2	10	0	0	0	0	0	22,500	763/637
NOVEMBER																					
DECEMBER																					
TOTAL																					
Monthly Avg																					