

From: [Stephens, Jesse](#)
To: [Perkins, Drew](#)
Cc: [Stephens, Jesse](#)
Subject: Cost of Service Report - Item 3)(B)
Date: Friday, September 12, 2025 3:45:05 PM
Attachments: [image001.png](#)

Dear Board of Trustees,

Based on information we provided at the last meeting on BCRSD's cost of service to provide treatment, we've been working on additional information and analysis of this. I find this information critically important for decision making processes, and pertinent to big-picture discussions around the AWMP and the CIP.

The information is not quite yet ready, but we will be presenting some graphs showing some 10-year trends in our rates compared to regional rates. Also we are looking at our cost effectiveness, rates in the Mid-Missouri Area, and our monthly trends in customer water usage, new customer growth, etc. Most of this information will be ready on Monday and be supplied when we send out our supplement to the Board Packet.

I only intend for this to be the start of the conversation, and want to give you more time to digest this information, ask questions, and task me with additional questions to answer. I'm looking forward to this discussion.



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