

PUBLIC HEARING
User Rate Increase
Proposed 2.5% Increase to Sanitary Sewer Rates
May 19, 2025

MINUTES

Attending: Jesse Stephens, BCRSD, Interim Executive Director
Daniel Cunningham, BCRSD, Project Manager (Virtual)
Drew Perkins, BCRSD, Administrative Assistant

BCRSD staff opens the public hearing at 5:30 PM.

1. INTRODUCTION

J. Stephens Announced:

“This public hearing is being held in order to:

- 1. Present and discuss the planned user rate increase to the Sanitary Sewer Rates.*
- 2. Receive comments.*

“This public hearing is being held in order to explain the proposed 2.5% increase to sanitary sewer rates. The proposed rates are based upon the estimated cost to keep up with on-going operation and maintenance expenses, provide adequate debt service coverage for existing loans, and to provide capital to rehabilitate/replace infrastructure. For the average user this is an increase of \$1.81 per month. The new rates are proposed to be effective July 1st 2025 through June 30, 2026.

“Base Service Fee:	Current: \$28.35/mo	Proposed: \$29.06/mo
“Usage Fee:	Current: \$8.71/1000 gal	Proposed: \$8.93/1000 gal

“Average Rate A gravity bill:	Current: \$71.90	Proposed: \$73.71
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“Rate B surcharge:	Current: \$18.40/mo	Proposed: \$18.86/mo
“Rate D surcharge:	Current: \$8.92	Proposed: \$9.14
“Rate E surcharge:	Current: \$20.65	Proposed: \$21.17
“Rate F surcharge:	Current: \$22.50	Proposed: \$23.06

“This rate is recommended by a User Rates Study and the Board of Trustees.

“Are there any questions?”

J. Stephens continued...

"The floor will be open to those who may wish to comment during the public hearing. Please give your name and mailing address and who you represent if someone other than yourself when you provide your comments. Please sign the sheet on the table if you haven't already done so. Also, we ask that you turn off your cell phones. Any materials that you may present, such as photographs, written statements or other materials will become a part of the record of these proceedings. In that regard, if you would like to recover original material, please see the staff during regular business hours after they have had an opportunity to make a copy of your submittal. Comments should be brief and to the point. This is not a debate or a forum for answering questions, or resolving issues. Sewer District staff will compile the comments."

2. CALL FOR PUBLIC COMMENTS

No one was present for public comments. 10 minutes were given after the introduction was issued to allow for anyone to show in person or virtually.

3. CLOSE PUBLIC HEARING

J. Stephens Announced:

"Since there are none we will close the public hearing on the Proposed Sewer Rate Increase."

BCRSD staff closes the public hearing at 5:45 PM.