

March 2025
Service Call Report

| Service Area | Date | Type | Regular or Overtime | Hours | # of Employees Responding | Total Cost |
|---------------------------|-----------|------|---------------------|-------|---------------------------|------------|
| Gateway South | 3/1/2025 | PG | OT | 5 | 2 | 775.00 |
| The Woodlands | 3/3/2025 | P | R | 1 | 1 | 1389.00 |
| Lake Capri | 3/5/2025 | P | OT | 3 | 2 | 481.00 |
| Sturgeon | 3/3/2025 | C | OT | 2 | 1 | 187.00 |
| Ashland | 3/7/2025 | C | OT | 3.5 | 1 | 297.25 |
| Meadow Lake (Blk. 1-3) | 3/7/2025 | PG | R | 1 | 1 | 89.00 |
| Hillcreek Subdivision | 3/9/2025 | P | OT | 2 | 1 | 187.00 |
| Hillcreek Subdivision | 3/11/2025 | P | R | 1 | 1 | 89.00 |
| Sturgeon | 3/11/2025 | C | OT | 2.5 | 2 | 407.50 |
| Arrowhead Lake Estates | 3/3/2025 | P | R | 1 | 2 | 1438.00 |
| Fall Creek | 3/12/2025 | P | R | 3 | 1 | 187.00 |
| Hillcreek Subdivision | 3/12/2025 | P | R | 2.5 | 2 | 340.00 |
| Hillcreek Subdivision | 3/15/2025 | P | OT | 3 | 1 | 260.50 |
| Brookfield Estates | 3/17/2025 | P | R | 1 | 1 | 89.00 |
| Shalimar Gardens Plat 1-5 | 3/17/2025 | PG | R | 0.5 | 1 | 64.50 |
| Cedar Lake (1-4) | 3/19/2025 | DG | OT | 3 | 2 | 481.00 |
| Heatherhill Estates | 3/22/2025 | P | OT | 1.5 | 1 | 150.25 |
| Lake Capri | 3/24/2025 | P | R | 1 | 1 | 89.00 |
| Heatherhill Estates | 3/23/2025 | P | OT | 3 | 1 | 1615.50 |
| Heatherhill Estates | 3/24/2025 | P | OT | 1.5 | 2 | 315.50 |
| The Woodlands | 3/25/2025 | P | R | 1 | 1 | 1444.00 |
| The Woodlands | 3/26/2025 | P | R | 1.5 | 2 | 187.00 |
| Lake of the Woods | 3/27/2025 | PG | OT | 3 | 2 | 481.00 |
| Spring Park | 3/31/2025 | DG | R | 2.5 | 2 | 285.00 |

Summary

| | | | |
|--------------------------------------|-------------|---------------------------|----------------|
| Total pressure system fees for month | \$ 9,583.97 | Total Service Cost | \$ 11,329.00 |
| Emergency Service Calls - | 24 | | |
| District Gravity - | 2 | \$ 766.00 | DG = Dst Grvt |
| Private Gravity - | 4 | \$ 1,409.50 | PG = Pvt Grvt |
| Pressure Sewer - | 15 | \$ 8,261.75 | P = Pressure |
| Lift Station - | 0 | \$ - | LS = Lift Stat |
| Treatment Plant - | 0 | \$ - | TP= WWTP |
| Locate - | 0 | \$ - | L = Locate |
| Contract - | 3 | \$ 891.75 | C = Contract |

SO = Sen Operator
SE = Sen Equip Op
WE = WW/EQ Op
EO = Equip Op
OM = Op Mng
SWE = Sen WW/Eq

BCRSD MONTHLY PRESSURE SERVICE CALL REVENUE-COST COMPARISON

