

CAPITAL IMPROVEMENTS PLAN & AREA WIDE MANAGEMENT PLAN
BOONE COUNTY REGIONAL SEWER DISTRICT
UPDATED PROJECT SCHEDULE

June 2024

July 2024

- Review and finalize population projections and key growth areas.
- Finalize evaluations of existing wastewater treatment facilities.
- Develop initial alternatives for improvements and upgrades for wastewater treatment facilities.
- Review meeting with District staff to verify evaluations and assessments are on track with BCRSD goals.

August 2024

- Finalize evaluations of collection system problem areas and pump stations.
- Recommendations for improvements to District facilities.
- Initial cost estimates for improvements to District facilities.
- Schedule/prioritization of improvements to District facilities.
- Review first draft of CIP with District staff.

September 2024

- Continue refining CIP to incorporate feedback from District staff.
- Meet with District staff and attorney to discuss Tier 2 authority renewal and approach for Area Wide Management Plan.

October 2024

- Provide updated draft of CIP to District staff for further comments
- Develop recommendations for non-District owned facilities included in the AWMP.

November 2024

- Additional meeting with attorney regarding Tier 2 authority renewal as necessary.
- Review first draft of AWMP with District staff

December 2024

- Review of final CIP and AWMP draft reports with District staff

January 2025

- Incorporate remaining feedback.
- Present final CIP and AWMP reports to District board
 - Anticipated Board Meeting Date: January 20, 2025

February/March 2025

- Incorporate feedback from board members and attend additional board meetings as necessary.

April 2025

- Present AWMP to Clean Water Commission for Tier 2 Authority Renewal.