

BOONE COUNTY REGIONAL SEWER DISTRICT - SEWER MAINTENANCE SUMMARY
2024

FISCAL YEAR 2024	Public Gravity Main Calls	WTF & PUMP STATION ALARM	Private Problem Service Calls	CONTRACT & emergency locates	Pressure Service Calls	TOTAL LABOR COST	AVERAGE LABOR COST / CALL	STEP PUMP REPLACEMENT	GRINDER PUMP REPLACEMENT	Pump station maintenance - pump removal activity	SEWER MAIN CLEANED BY FLUSHING and root saw	CCTV INSPECTION	Pressure Sewer Repairs	Sewer Main replacement-footage	Sewer Main - New Construction including force main	CIPP Projects completed -footage	MANHOLE ADJUSTED or REPAIRED	MANHOLES RELINED and NEW MANHOLE CONSTRUCTION	Dry Tons of Sludge Disposed	Gallons of Sludge Processed or Disposed	ONE CALL LOCATES - Received/Performed
JANUARY	8	3	3	3	30	\$8,837	\$184	1	3	4	8,505	2,326	3	10	0	0	1	0	1.2	10,000	281-143
FEBRUARY	2	2	2	2	15	\$4,291	\$187	1	1	2	16,535	1,228	4	0	0	0	0	0	10.7	30,000	530-248
MARCH	1	4	7	4	16	\$5,639	\$176	1	0	4	13,990	706	1	0	909	0	0	0	0.7	207,000	439-172
APRIL	3	5	9	2	25	\$7,121	\$162	2	3	3	7,010	612	1	0	0	0	0	0	6.3	43,200	470-155
MAY	1	2	8	2	23	\$7,721	\$221	3	2	2	13,140	325	3	0	0	0	0	0	0.0	101,000	313-87
JUNE																					
JULY																					
AUGUST																					
SEPTEMBER																					
OCTOBER																					
NOVEMBER																					
DECEMBER																					
TOTAL	15	16	29	13	109	\$33,609	\$930	8	9	15	59,180	5,197	12	10	909	0	1	0	18.9	391,200	
Monthly Avg	3	3	6	3	22	\$6,722	\$186	2	2	3	11,836	1,039	2	2	182	0	0	0	3.8	78,240	