

**PUBLIC HEARING
User Rate Increase**

Proposed 2.5% Increase to Sanitary Sewer Rates
May 14, 2024

DIALOGUE

Attending: Sandi Clark, BCRSD
Joe Foster, BCRSD
Tom Ratermann, BCRSD

BCRSD staff opens the public hearing at 5:30 PM.

Staff:

“This public hearing is being held in order to:

- 1. Present and discuss the planned user rate increase to the Sanitary Sewer Rates.*
- 2. Receive comments.*

“This public hearing is being held in order to explain the proposed 2.5% increase to sanitary sewer rates. The proposed rates are based upon the estimated cost to keep up with on-going operation and maintenance expenses, provide adequate debt service coverage for existing loans, and to provide capital to rehabilitate/replace infrastructure. For the average user this is an increase of \$1.75 per month. The new rates are proposed to be effective July 1st 2024 through June 30, 2025.

*“Base Service Fee: Current: \$27.65/mo Proposed: \$28.35/mo
“Usage Fee: Current: \$8.50/1000 gal Proposed: \$8.71/1000 gal*

“Average Rate A gravity bill: Current: \$70.15 Proposed: \$71.90

“Rate B surcharge: Current: \$17.95/mo Proposed: \$18.40/mo

“Rate D surcharge: Current: \$8.70 Proposed: \$8.92

“Rate E surcharge: Current: \$20.15 Proposed: \$20.65

“Rate F surcharge: Current: \$21.95 Proposed: \$22.50

“This rate is recommended by a User Rates Study and the Board of Trustees.

“Are there any questions?”

Ratermann reviewed the Public Comment Protocol.

“Since there are none we will close the public hearing on the Proposed Sewer Rate Increase.”

Hearing closed at 5:40 PM.