



AREA WIDE MANAGEMENT PLAN
BOONE COUNTY REGIONAL SEWER DISTRICT

PROPOSED PROJECT SCHEDULE

Updated: December 22, 2023

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| January 4, 2024 | Project kickoff meeting: <ul style="list-style-type: none">• Discuss BCRSD project success factors.• Review Request for Information (RFI).• Review district owned facilities.• Review growth areas.• Review non-district owned facilities in county.• Establish agenda and schedule for District/McClure review meetings. |
| January 2024 | Existing Facility Evaluation |
| February 2024 | Review RFI information |
| March 2024 | Review and agree on: <ul style="list-style-type: none">• Facilities to include in AWMP and CIP.• Flows and loadings.• Treatment technologies to consider. |
| May 2024 | Complete and Review Systems Evaluations and Assessments <ul style="list-style-type: none">• Verify that evaluations and assessments are on track with BCRSD success factors.• Start AWMP and CIP development. |
| August 2024 | Review First Draft CIP <ul style="list-style-type: none">• Cost estimates.• Schedule for improvements.• Initial Rate impact.• Initial financing plan and schedule.• Verify that CIP is aligned with BCRSD project success factors. |
| September 2024 | Complete CIP |



- October 2024
- Area-Wide Management Plan (AWMP):
- Review BCRSD AWMP success factors for AWMP.
 - Review goals for BCRSD Tier 2 authority.
 - Evaluate long term office/facilities.
 - Draft and review BCRSD construction standards.
- December 2024
- Review CIP and AWMP with BCRSD board:
- Update based on Board recommendations.
- January 2025
- Present final AWMP and CIP to BCRSD Board:
- Receive approval to submit updated Tier 2 authority to Clean Water Commission
- April 2025
- Complete presentation to Clean Water Commission:
- Determine bond election date (this supports August 2025 for public elections)