

**CUSTOMER, RATE & REV COUNTS 03-01-2024**

RATE	Rate Description	# of billings	# of Units Actively Served	Base Service Fee	# of BSF per Rate	BSF Charged per billing	Pressure system Surcharge	TOTAL BSF + SUR-CHARGE	Water Usage Charge	usage charge per unit (5000 gallons)	Total Avg bill per rate
A	Gravity	6529	6529	\$27.65	1	\$27.65	0	\$27.65	\$8.50 per 1,000	\$42.50	\$70.15
B	STEP/P102 Pump	207	207	\$27.65	1	\$27.65	\$17.95	\$45.60	\$8.50 per 1,000	\$42.50	\$88.10
C	Private STEP	79	79	\$27.65	1	\$27.65	0	\$27.65	\$8.50 per 1,000	\$42.50	\$70.15
D	SDVG	16	16	\$27.65	1	\$27.65	\$8.70	\$36.35	\$8.50 per 1,000	\$42.50	\$78.85
E	STEP/Orenco	59	59	\$27.65	1	\$27.65	\$20.15	\$47.80	\$8.50 per 1,000	\$42.50	\$90.30
F	Grinder	196	196	\$27.65	1	\$27.65	\$21.95	\$49.60	\$8.50 per 1,000	\$42.50	\$92.10
G	Private Grinder	77	77	\$27.65	1	\$27.65	0	\$27.65	\$8.50 per 1,000	\$42.50	\$70.15
J	BCFS	1	15	\$27.65	15	\$414.75	0	\$414.75	\$8.50 per 1,000	\$637.50	\$1,052.25
K	13 units	1	13	\$27.65	13	\$359.45	0	\$359.45	\$8.50 per 1,000	\$552.50	\$911.95
K1	MHP-Gaslight MHP	0	0	\$27.65	19	\$525.35	0	\$525.35	\$8.50 per 1,000	\$807.50	\$1,332.85
K2	80 units	0	0	\$27.65	80	\$2,212.00	0	\$2,212.00	\$8.50 per 1,000	\$3,400.00	\$5,612.00
K3	25 Units	1	25	\$27.65	25	\$691.25	0	\$691.25	\$8.50 per 1,000	\$1,062.50	\$1,753.75
L	Condo 86 Units	1	86	\$27.65	86	\$2,377.90	0	\$2,377.90	\$8.50 per 1,000	\$3,655.00	\$6,032.90
M	Condo 40 Units	2	80	\$27.65	40	\$1,106.00	0	\$1,106.00	\$8.50 per 1,000	\$1,700.00	\$2,806.00
N	Condo 24 Units	1	24	\$27.65	24	\$663.60	0	\$663.60	\$8.50 per 1,000	\$1,020.00	\$1,683.60
O	4-plex	47	188	\$27.65	4	\$110.60	0	\$110.60	\$8.50 per 1,000	\$170.00	\$280.60
R	Condo 20 Units	1	20	\$27.65	20	\$553.00	0	\$553.00	\$8.50 per 1,000	\$850.00	\$1,403.00
S	duplex	24	48	\$27.65	2	\$55.30	0	\$55.30	\$8.50 per 1,000	\$85.00	\$140.30
T	triplex	5	15	\$27.65	3	\$82.95	0	\$82.95	\$8.50 per 1,000	\$127.50	\$210.45
U	10 plex	1	10	\$27.65	10	\$276.50	0	\$276.50	\$8.50 per 1,000	\$425.00	\$701.50
V	6-plex	6	36	\$27.65	6	\$165.90	0	\$165.90	\$8.50 per 1,000	\$255.00	\$420.90
W	8-plex	1	8	\$27.65	8	\$221.20	0	\$221.20	\$8.50 per 1,000	\$340.00	\$561.20
W2	9-plex	1	9	\$27.65	9	\$248.85	0	\$248.85	\$8.50 per 1,000	\$382.50	\$631.35
X	12-plex	0	0	\$27.65	12	\$331.80	0	\$331.80	\$8.50 per 1,000	\$510.00	\$841.80
Y	5-plex	2	10	\$27.65	5	\$138.25	0	\$138.25	\$8.50 per 1,000	\$212.50	\$350.75
Z	no BSF (treatment only)	0	0	\$0.00	0	\$0.00	0	\$0.00	\$8.50 per 1,000	\$42.50	\$42.50
	<b>TOTAL</b>	<b>7258</b>	<b>7750</b>								
	Contract Services										
H	Hartsburg Residential	52	52	\$35.00	FLAT RATES	FLAT RATES	FLAT RATES	FLAT RATES	FLAT RATES	FLAT RATES	\$35.00
I	Hartsburg Commercial	7	7	\$40.00	FLAT RATES	FLAT RATES	FLAT RATES	FLAT RATES	FLAT RATES	FLAT RATES	\$40.00
H1	Hartsburg 3-plex	1	3	\$105.00	FLAT RATES	FLAT RATES	FLAT RATES	FLAT RATES	FLAT RATES	FLAT RATES	\$105.00
P	Rocheport Trash	126		\$12.00	FLAT RATES	FLAT RATES	FLAT RATES	FLAT RATES	FLAT RATES	FLAT RATES	\$12.00

New Connections ±	
Jan-24	2
Feb	4
Mar	
Apr	
May	
June	
July	
Aug	
Sept	
Oct	
Nov	
Dec	
<b>2024 Total Units Added</b>	<b>6</b>

New Connections ±	
Jan-23	2
Feb	3
Mar	1
Apr	4
May	23
June	0
July	3
Aug	14
Sept	7
Oct	6
Nov	3
Dec	7
<b>2023 Total Units Added</b>	<b>73</b>

<b>Total Units Billed:</b>	<b>7812</b>	<b>as of 03/01/2024</b>
City Treatment	4563 connections	58%
BCRSD Treatment	3187 connections	41%
Hartsburg Treatment	62 connections	0.79%
Hallsville Treatment	7 connections	0.09%
Total Units w/o contract svc:	7750	

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# TREATMENT BY PROVIDER

Total Units Billed w/o Svc. Contract: 7750 as of 03/01/2024

Treatment Provider	No. of Units Served	Percentage of All Units Served
City Treatment	4563	58.88%
BCRSD Treatment	3187	41.12%

