

BOONE COUNTY REGIONAL SEWER DISTRICT - SEWER MAINTENANCE SUMMARY

Service Calls						Sewer Maintenance Activities & Quantities															
FISCAL YEAR 2023	District Gravity Main Calls/Blockages	Private Problem Gravity Calls	Lift Station or WWTP Calls	Contract Service Calls	Pressure Service Calls	TOTAL LABOR COST	AVERAGE LABOR COST / CALL	STEP PUMP REPLACEMENT	GRINDER PUMP REPLACEMENT	Pump station maintenance - pump	Sewer Line Maint. Flushing and Root Sawing	CCTV INSPECTION	Pressure Sewer Repairs	Sewer Main replacement-footage	Sewer Main - New Construction including force main	CIPP Projects completed -footage	MANHOLE ADJUSTED or REPAIRED	MANHOLES RELINED and NEW MANHOLE CONSTRUCTION	Dry Tons of Sludge Disposed	Gallons of Sludge Processed or Disposed	ONE CALL LOCATES - Received/Performed
JANUARY	1	7	0	8	17	\$5,725	\$173	1	0	3	20,595	95	2	0	0	0	1	0	0	7,500	211-72
FEBRUARY	0	3	0	5	12	\$3,793	\$181	0	3	0	6,370	185	1	0	0	0	0	0	7	0	190-49
MARCH	0	4	0	4	8	\$2,878	\$180	2	1	4	15,715	0	2	0	337	0	0	2	4	187,650	216-60
APRIL	1	5	4	5	20	\$5,037	\$144	3	4	6	16,905	0	1	5	0	0	0	0	0	69,100	302-114
MAY	3	4	4	2	12	\$4,612	\$173	1	3	4	1,585	495	2	0	699	0	1	3	18	32,500	293-78
JUNE	0	5	6	4	15	\$6,671	\$222	2	4	5	0	2,718	4	0	156	0	0	0	0	158,000	322-93
JULY	1	4	1	1	22	\$5,530	\$191	3	3	4	4,510	395	2	0	748	0	0	2	0	128,000	266-66
AUGUST	0	3	0	8	28	\$7,173	\$184	3	8	9	0	330	4	0	320	0	0	0	9	8,700	360-72
SEPTEMBER	0	9	1	7	19	\$6,556	\$182	2	2	3	815	1,905	3	0	395	0	0	2	0	59,500	302-55
OCTOBER	0	1	4	3	11	\$3,816	\$201	1	1	1	13,140	540	2	0	746	0	0	5	3	32,500	331-103
NOVEMBER	3	5	3	3	24	\$6,162	\$154	3	2	2	0	0	1	0	0	0	0	0	0	78,500	296-123
DECEMBER	1	3	4	6	26	\$7,273	\$177	4	2	8	5,452	6,935	1	0	0	0	4	0	0	26,000	174-62
<b>TOTAL</b>	<b>10</b>	<b>53</b>	<b>27</b>	<b>56</b>	<b>214</b>	<b>\$65,226</b>	<b>\$2,162</b>	<b>25</b>	<b>33</b>	<b>44</b>	<b>79,630</b>	<b>13,598</b>	<b>25</b>	<b>5</b>	<b>3,401</b>	<b>0</b>	<b>6</b>	<b>14</b>	<b>32</b>	<b>788,000</b>	<b>3263-947</b>
Monthly Avg	1	4	2	5	18	\$5,434	\$180	2	3	4	6,636	1,133	2	0	283	0	0	2	3	65,700	272-79