

2023 Equipment Replacement Schedule

	DESCRIPTION	SERIAL NO.	BCRSD NO.	YEAR	LIFE	COST	FY23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
MOPERM	Vehicles/Trailers												
19	2023 Ford F250	1FTBF2BA7PEC94597		2023	10	\$45,486.00							
10	2023 International HV607 SBA 4X2 Sewer Jet	3HAEJSTAR1PL004794	9	2023	10	266,048							310000
1	2020 Dodge Ram 1500 Classic PU	3C6JR7DG9LG190012	1- Jason	2020	10	20,757							
9	Enclosed 7X16 Trailer (For Sludge Disposal Program)	4MPCB1629M1008530		2020	10	10,695							
3	2019 Dodge Ram 1500 Classic PU - 4 door	1C6RR7KG6KS581065	7 - Daniel	2019	10	23,245							
7	Chevy International Dump Truck	3HAEUTAN1KH197543	10	2019	10	115,885							
11	Ford PU F-150	1FTMF1EF1HKC86878	14 - Virgil	2017	7	25,296							
14	Ford PU XL 3/4 Ton F-250	1FTBTF2B69GEC45204	15 - Scott	2016	7	25,167		43,000					
13	Ford PU 4WD Reg Cab F-150	1FTMF1EF9GKD82563	4 - Kevin	2016	7	24,133	54,000						
17	CCTV Inspection Trailer (Utility Trailer)	5GLBE1221GC000153	TV	2016	10	106,862						150,000	
5	Ford F-150	1FTMF1EM7EKC26928	8 - Roy	2014	7	20,400		43,000					
4	Ford F-250 will replace with F150	1FTBF2B6XEEB67884	5 - Russ	2014	7	27,736		43,000					
2	2014 International 4300 Chassis - Tank Truck	1HTJTSKN1EH021953	12	2014	10	101,995				150,000			
12	FORD EXPLORER	1FMHK8B89BGA61822	2 - Tom	2011	10	23,339				40,000			
15	FORD F-550 - ONE TON/W Crane (new Chassis 2020)	1FDJF5HT5BEC25754	6	2011	7	79,665		190,000					
6	Chevy PU 4WD Ext Cab	1GCDT19E988204094	3	2008	10	16,245							
18	Starlite 8.6-23 Dovetapi (18.5'X96") Flatbed Trailer	13YFS23265C095424		2005	10	4,095	9,000						
16	EAGER BEAVER HALX20 (BACK HOE TRAILER)	112H5V3193L062024	308	2003	10	12,475				30,000			
8	CMT 5X10 ONE AXLE/TILT Utility Trailer	47745101695400581	304	1995	10	550							
	17 Vehicles/Trailers All Insured			TOTAL VEHICLES		892,113	63,000	319,000	-	220,000	-	150,000	310,000

Ordering 2022, paying for in 2023 or 2024

Equipment

16	Portable Generator Baldor Triton-Hwy HH ST-6SB-L-TY0001A25	4TCUS1060DH612295		2014	30	36,000							
7	Kubota K Series Ecavator	26225		2013	10	83,000					130,000		
9	Bobcat T590 Track Loader	A3NR11111		2013	10	44,963					70,000		
2	Portable Generator Baldor T235 - Newtown PS	4TCSU10418H511271	306	2009	10	18,900						40,000	
11	Stationary Generator - Caterpillar - Kinkade Crossing	CAT00C44404B		2007	30								
5	Scag STTG1U-27KA Turf Tiger	B6600120	205	2006	10	8,800							
1	Portable Generator Generac 6577250100 - Prairie Meadows	2089151		2006	30	77,206					84,927		
	4" PUMP							-					
17	CH&E 6" TRASH PUMP	C522500M	307	2000	15	15,600						70,000	
4	Ford New Holland Tractor bought from City in 2005	BD645576		1993	10	10,000							
3	10 Flow Meter (6@\$2000, 3@\$4000, 1@\$3000)	KA1409132001				4,500							
14	TV Camera Monitoring Unit part of TV trailer												
6	Stationary Generator Cummins - Martha's Grove	LO50861045			30								
10	Stationary Generator Generac - Midway Crossing	2093598			30								
12	Stationary Generator Kohler - Rocky Fork	2064643			30								
13	30 YD Open Top Roll off Sludge Container	11963											
	Stationary Generator Kohler Model 20REOZK - Green Hills	SGM32JLWN			30	20,000							
	Stationary Generator Kohler 40REOZK - Nursery Heights	5GM32K9XV			30	24,000							
				TOTAL EQUIPMENT		318,969	-	-	-	84,927	200,000	110,000	-
				GRAND TOTAL		1,211,082	63,000	319,000	-	304,927	200,000	260,000	310,000