

BOONE COUNTY REGIONAL SEWER DISTRICT - SEWER MAINTENANCE SUMMARY

Service Calls						Sewer Maintenance Activities & Quantities															
FISCAL YEAR 2023	District Gravity Main Calls/Blockages	Private Problem Gravity Calls	Lift Station or WWTP Calls	Contract Service Calls	Pressure Service Calls	TOTAL LABOR COST	AVERAGE LABOR COST / CALL	STEP PUMP REPLACEMENT	GRINDER PUMP REPLACEMENT	Pump station maintenance - pump removal activity	Sewer Line Maint. Flushing and Root Sawing	CCTV INSPECTION	Pressure Sewer Repairs	Sewer Main replacement-footage	Sewer Main - New Construction including force main	CIPP Projects completed -footage	MANHOLE ADJUSTED or REPAIRED	MANHOLES RELINED and NEW MANHOLE CONSTRUCTION	Dry Tons of Sludge Disposed	Gallons of Sludge Processed or Disposed	ONE CALL LOCATES - Received/Performed
JANUARY	1	7	0	8	17	\$5,725	\$173	1	0	3	20,595	95	2	0	0	0	1	0	0	7,500	211-72
FEBRUARY	0	3	0	5	12	\$3,793	\$181	0	3	0	6,370	185	1	0	0	0	0	0	7	0	190-49
MARCH	0	4	0	4	8	\$2,878	\$180	2	1	4	15,715	0	2	0	337	0	0	2	4	187,650	216-60
APRIL	1	5	4	5	20	\$5,037	\$144	3	4	6	16,905	0	1	5	0	0	0	0	0	69,100	302-114
MAY	3	4	4	2	12	\$4,612	\$173	1	3	4	1,585	495	2	0	699	0	1	3	18	32,500	293-78
JUNE	0	5	6	4	15	\$6,671	\$222	2	4	5	0	2,718	4	0	156	0	0	0	0	158,000	322-93
JULY																					
AUGUST																					
SEPTEMBER																					
OCTOBER																					
NOVEMBER																					
DECEMBER																					
TOTAL																					
Monthly Avg																					