

BOONE COUNTY REGIONAL SEWER DISTRICT - SEWER MAINTENANCE SUMMARY

FISCAL YEAR 2022	Service Calls					Sewer Maintenance Activities & Quantities															
	Public Gravity Main Calls	WRF & PUMP STATION ALARM	PRIVATE PROBLEMS	CONTRACT & emergency locates	PRESSURE SERVICE CALLS	TOTAL LABOR COST	AVERAGE LABOR COST / CALL	STEP PUMP REPLACEMENT	GRINDER PUMP REPLACEMENT	Pump station maintenance - pump removal activity	SEWER MAIN CLEANED BY FLUSHING and root saw	CCTV INSPECTION	pressure sewer repairs	Sewer Main replacement-footage	Sewer Main - New Construction including force main	CIPP Projects completed -footage	MANHOLE ADJUSTED or REPAIRED	MANHOLES RELINED and NEW MANHOLE CONSTRUCTION	Dry Tons of Sludge Disposed	Gallonsof Sludge Processed or Disposed	ONE CALL LOCATES - Received/Performed
JANUARY	2	3	2	4	15	\$2,802	\$112	1	0	5	12,880	651	0	0	0	0	0	0	0	87,500	121-28
FEBRUARY	2	0	2	11	11	\$5,028	\$193	1	2	9	20,045	820	1	0	0	0	0	0	7	133,300	280-105
MARCH	7	2	7	5	13	\$5,327	\$197	2	0	9	26,740	110	3	0	0	0	0	0	0	200,400	285-86
APRIL	4	0	4	2	16	\$2,757	\$125	1	2	12	17,200	493	2	0	375	0	4	0	8	120,300	277-87
MAY	8	3	7	4	18	\$6,311	\$186	1	2	4	4,405	0	1	0	0	0	0	0	3	32,300	234-49
JUNE	6	4	6	6	5	\$4,146	\$197	1	1	3	0	395	0	0	0	0	1	0	0	83,500	275-75
JULY	11	2	11	2	21	\$6,884	\$191	1	5	2	4,210	145	1	5	600	0	0	0	4	103,750	259-108
AUGUST	4	2	2	3	26	\$4,751	\$136	1	3	4	0	0	2	0	165	0	0	5	6	86,000	354-142
SEPTEMBER	5	1	5	3	12	\$3,471	\$165	1	1	2	0	0	2	0	531	0	2	5	8	81,000	290-96
OCTOBER	2	0	2	3	10	\$1,636	\$131	1	1	4	10,435	0	2	0	1,047	0	0	1	5	42,000	274-86
NOVEMBER	6	0	4	6	14	\$3,852	\$143	5	0	7	835	1,535	2	0	342	0	0	1	0	12,500	225-63
DECEMBER	5	1	5	4	23	\$6,629	\$201	4	1	11	720	512	2	0	189	0	0	0	2	95,000	245-46
Monthly Avg	5	2	5	4	15	\$4,466	\$165	2	2	6	8,120	388	2	1	295	0	1	1	4	89,800	260-81
2022 Total	62	18	57	53	183	\$53,594	\$1,977	19	18	72	97,450	4,661	18	5	3,423	0	7	12	43	1.1MG	3119-971