

DRAFT

	Option 1	Option 2	Option 3
South Route K	\$ -	\$ 7,365,563.00	\$ 7,365,563.00
Midway Crossing	\$ 6,610,000.00	\$ -	\$ 6,610,000.00
Trails West	\$ 2,434,800.00	\$ -	\$ 2,434,800.00
TOTAL	\$ 9,044,800.00	\$ 7,365,563.00	\$ 16,410,363.00
State ARPA	\$ 5,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00
Boone County ARPA	\$ 3,544,800.00	\$ 1,865,563.00	\$ 10,910,363.00
BCRSD Cash	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
	\$ 9,044,800.00	\$ 7,365,563.00	\$ 16,410,363.00

BCRSD's South Route K Facility Plan is over 3 years old (2017).
BCRSD's South Route K cost estimate is over 3 years old (2017).
BCRSD's South Route K compliance schedule is 2029.

BCRSD's Trails West compliance schedule is 2031.
BCRSD's Midway Crossing does not have a compliance schedule.
Midway Truck Stop's permit is expired. (private facility)