

BOONE COUNTY REGIONAL SEWER DISTRICT - SEWER MAINTENANCE SUMMARY

FISCAL YEAR 2021	Service Calls										Sewer Maintenance Activities & Quantities										
	Public Gravity Main Calls	WRF & PUMP STATION ALARM	PRIVATE PROBLEM	CONTRACT & emergency locates	STEP and GRINDER PUMP SERVICE CALLS	TOTAL LABOR COST	AVERAGE LABOR COST / CALL	STEP PUMP REPLACEMENT	GRINDER PUMP REPLACEMENT	Pump station maintenance - pump removal activity	SEWER MAIN CLEANED BY FLUSHING and root saw	CCTV INSPECTION	pressure sewer repairs	Sewer Main replacement-footage	Sewer Main - New Construction including force main	CIPP Projects completed -footage	MANHOLE ADJUSTED or REPAIRED	MANHOLES RELINED and NEW MANHOLE CONSTRUCTION	Dry Tons of Sludge Hauled	GALLONS OF SLUDGE REMOVED FROM FACILITIES	ONE CALL - ACTUALL LOCATES performed
JANUARY	0	7	3	0	15	\$4,097	\$152	1	1	2	710	2,805	1	0	0	0	0	0	31,250	64	
FEBRUARY	0	8	5	0	16	\$6,007	\$207	2	2	2	10,435	1,073	0	0	715	0	0	0	0	51	
MARCH	0	5	5	1	24	\$4,019	\$115	1	3	5	13,925	3,260	0	0	1,944	0	0	20	5	11,250	64
APRIL	0	3	6	1	13	\$3,770	\$164	2	0	6	25,460	835	0	10	1,259	0	1	7	5	30,000	55
MAY	1	0	3	0	12	\$2,252	\$141	0	0	2	11,580	1,972	2	0	1,865	0	0	11	19	21,250	77
JUNE	0	5	5	2	20	\$5,993	\$176	4	1	7	22,755	0	1	0	1,326	0	0	10	22	0	80
JULY	1	1	2	1	17	\$3,848	\$175	5	1	3	14,910	366	0	0	0	0	3	0	2	0	78
AUGUST	0	1	3	1	17	\$3,615	\$164	1	2	5	4,675	0	1	20	2,174	0	0	4	10,000	134	
SEPTEMBER	0	4	7	2	16	\$4,500	\$155	2	2	5	0	3,120	0	15	6,300	0	1	0	0	104	
OCTOBER	0	4	4	0	16	\$3,184	\$133	5	3	2	13,180	0	0	0	124	0	1	2	0	88	
NOVEMBER	0	3	2	3	19	\$4,578	\$170	2	3	0	11,335	1,055	2	0	0	0	1	0	7	25,000	71
DECEMBER	1	4	3	1	19	\$3,343	\$115	1	2	2	14,340	1,556	0	0	15	0	2	0	4	12,500	48
<b>TOTAL</b>	<b>3</b>	<b>45</b>	<b>48</b>	<b>12</b>	<b>204</b>	<b>\$49,206</b>	<b>\$1,869</b>	<b>26</b>	<b>20</b>	<b>41</b>	<b>143,270</b>	<b>16,042</b>	<b>7</b>	<b>45</b>	<b>15,722</b>	<b>0</b>	<b>9</b>	<b>54</b>	<b>64</b>	<b>131,250</b>	<b>914</b>
Monthly Avg	0	4	4	1	17	\$4,101	\$156	2	2	3	11,939	1,337	1	3	1,310	0	1	4	5	10,900	76