MEMORANDUM

To: Tom Ratermann

From: Virgil Farnen

Date: January 11th, 2022

Subject: Annual Operating and Maintenance Summary

During the Fiscal year 2021, BCRSD operational and maintenance responsibilities included; **9** mechanical plants, **7** aerated lagoons, **1** non-aerated lagoon, **3** recirculating sand filters and **3** drip irrigation systems. District operates under **21** NPDES Permitted facilities, and **1** non permitted facility. (Bobcat)

We also contract operate: Hartsburg's aerated lagoon, UV system, and pump station.

Sturgeon's 2-cell lagoon, 4 pump stations, and reservoir.

- Landowner operates the irrigation system

Our collection system during 2021 included **29** District owned pump stations.

Collection System Quantities, Taken from District GIS system.

1. Gravity Sewer Main -497460' = 94.2 Miles,

2. Force Main - 217632' = 41.2 Miles

3. Manholes - 2157

4. Lampholes/Cleanouts 693 (Sum of gravity lampholes and forcemain cleanouts)

Small Diameter Variable Grade - at Gateway South 2830', and Twin Lakes 4780'.

Pressure Systems include;

Grinder - Full Service

Hillcreek 90, Heather Hills 28, Toalson 14, Kinkade Crossing & Street Estates 50, Colchester/Trobridge 14, Waters Edge 2, Abel Acres 3, and at Silver Fork 7, Clear Creek 45.

STEP - Full Service

Woodlands **146**, Deerfield Ridge **16**, Brookfield Estates **28**, Lake Capri **27**, Fall Creek **8**, Richardson Acres **24**, Quarter Mile **16**, and Kristen Acres **3**.

Pressure Mains only,

Arrowhead, Arrowhead plat 2, Hollingshead, Trobridge, Discount Homes, Bond, Buffalo Ridge, Campbell, and Harvester Rd. Valley Park, Wagon Trail Rd.

Projects completed in 2021:

Started Contract Operations of Sturgeon

Started Operations of MidwayUSA drip irrigation system.

Shalimar Pump Upgrades to pumps, control panel and communications.

Sewer Main Extensions - 8" Gravity,	Ravenwood Crescent Ridge <u>Griggs</u> Total	4261' 1945' 121 6327'
Pressure Sewer,	Taylor-Fitzgerald Darrin File Allan's Ordinary Amir Ziv Hamlett	576' 602' 257' 265' 15'
_	Total	1715'

Sludge Disposal (no labor or equipment included)

City charges for disposing 64 dry tons at landfill	\$ 28,949.63
District cost for supplies to dewater sludge	<u>\$ 17,370.84</u>
Total	\$ 46,320.47

City charges for disposal if hauled in liquid form. \$55,260.00