

Treatment system					
	First month				
			Hours per week	Rate	
		Equipment / wastewater operator	64	\$ 31.24	\$ 1,999.36
		Service truck	40	\$ 37.55	\$ 1,502.00
		Operations manager	9	\$ 62.79	\$ 565.11
		Service truck	9	\$ 37.55	\$ 337.95
				SUBTOTAL:	\$ 4,404.42
	Months 2 to 12				
		Equipmenr / wastewater operator	40	\$ 31.24	\$ 1,249.60
		Service truck	40	\$ 37.55	\$ 1,502.00
		Operations Manager	6	\$ 62.79	\$ 376.74
		Service truck	6	\$ 37.55	\$ 225.30
				SUBTOTAL:	\$ 3,353.64
Collection system	Months 1 to 12				
		Senior wastewater operator	10	\$ 44.27	\$ 442.70
		Service truck	10	\$ 37.55	\$ 375.50
				SUBTOTAL:	\$ 818.20

Not included: laboratory, routine cleaning, emergency services, spot repairs.

Possible Reimburseables: Repairs up to \$1,000

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Degreasing	Twice per year				
			Hours	Rate	
		Senior equipment operator	60	\$ 47.50	\$ 2,850.00
		Equipment operator	60	\$ 30.96	\$ 1,857.60
		Equipment / wastewater operator	60	\$ 31.24	\$ 1,874.40
		Sewer jet	60	\$ 146.25	\$ 8,775.00
		Vacuum truck	60	\$ 102.38	\$ 6,142.80
		One-ton with crane / hoist	60	\$ 45.45	\$ 2,727.00
				SUBTOTAL:	\$ 24,226.80

Management	Monthly				
			Hours		
		Preparing, notifying Ashland, submitting E-DMRS	8	\$ 62.79	\$ 502.32
				SUBTOTAL:	\$ 502.32

Annual					SUBTOTAL	Weeks	Months	Annual total
		Treatment system first month			\$ 4,404.42	4		\$ 17,617.68
		Treatment system months 2 to 12			\$ 3,353.64	48		\$ 160,974.72
		Collection system months 1 to 12			\$ 818.20	52		\$ 42,546.40
		Degreasing			\$ 24,226.80		2	\$ 48,453.60
		Management			\$ 502.32		12	\$ 6,027.84
						TOTAL:		\$ 275,620.24
		HQ utilities, maintenance, telecommunications, continuing education and training, liability insurance, etc. at 10%						\$ 28,414.46
					GRAND TOTAL:			\$ 304,034.70