

BOONE COUNTY REGIONAL SEWER DISTRICT - SEWER MAINTENANCE SUMMARY

| FISCAL YEAR 2021 | Public Gravity Main Calls | WRF & PUMP STATION ALARM | PRIVATE PROBLEM | CONTRACT & emergency locates | STEP and GRINDER PUMP SERVICE CALLS | TOTAL LABOR COST | AVERAGE LABOR COST / CALL | STEP PUMP REPLACEMENT | GRINDER PUMP REPLACEMENT | Pump station maintenance - pump removal activity | SEWER MAIN CLEANED BY FLUSHING and root saw | CCTV INSPECTION | pressure sewer repairs | Sewer Main replacement-footage | Sewer Main - New Construction including force main | CIPP Projects completed -footage | MANHOLE ADJUSTED or REPAIRED | MANHOLES RELINED and NEW MANHOLE CONSTRUCTION | GALLONS OF SLUDGE REMOVED FROM FACILITIES | ONE CALL - ACTUALL LOCATES performed |
|-------------------------|----------------------------------|-------------------------------------|------------------------|---|--|-------------------------|----------------------------------|------------------------------|---------------------------------|---|--|------------------------|-------------------------------|---------------------------------------|---|---|-------------------------------------|--|--|---|
| JANUARY | 0 | 7 | 3 | 0 | 15 | \$4,097 | \$152 | 1 | 1 | 2 | 710 | 2,805 | 1 | 0 | 0 | 0 | 0 | 0 | 31,250 | 64 |
| FEBRUARY | 0 | 8 | 5 | 0 | 16 | \$6,007 | \$207 | 2 | 2 | 2 | 10,435 | 1,073 | 0 | 0 | 715 | 0 | 0 | 0 | 0 | 51 |
| MARCH | 0 | 5 | 5 | 1 | 24 | \$4,019 | \$115 | 1 | 3 | 5 | 13,925 | 3,260 | 0 | 0 | 1,944 | 0 | 0 | 20 | 11,250 | 64 |
| APRIL | 0 | 3 | 6 | 1 | 13 | \$3,770 | \$164 | 2 | 0 | 6 | 25,460 | 835 | 0 | 10 | 1,259 | 0 | 1 | 7 | 30,000 | 55 |
| MAY | 1 | 0 | 3 | 0 | 12 | \$2,252 | \$141 | 0 | 0 | 2 | 11,580 | 1,972 | 2 | 0 | 1,865 | 0 | 0 | 11 | 21,250 | 77 |
| JUNE | 0 | 5 | 5 | 2 | 20 | \$5,993 | \$176 | 4 | 1 | 7 | 22,755 | 0 | 1 | 0 | 1,326 | 0 | 0 | 10 | 0 | 80 |
| JULY | 1 | 1 | 2 | 1 | 17 | \$3,848 | \$175 | 5 | 1 | 3 | 14,910 | 366 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 78 |
| AUGUST | | | | | | | | | | | | | | | | | | | | |
| SEPTEMBER | | | | | | | | | | | | | | | | | | | | |
| OCTOBER | | | | | | | | | | | | | | | | | | | | |
| NOVEMBER | | | | | | | | | | | | | | | | | | | | |
| DECEMBER | | | | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | | | | |
| Monthly Avg | | | | | | | | | | | | | | | | | | | | |